

CSU pueblo



FACT BOOK

2011-12

FACT BOOK

2011-12

Contents

General Information	4
Students	25
Alumni	68
Faculty & Staff	75
Finance	87
Academic Departments & Programs	92



GENERAL INFORMATION

About CSU-Pueblo.....	4
Fast Facts.....	6
University History.....	7
University Presidents.....	8
Board of Governors–CSU System.....	9
Accreditation.....	10
Mission.....	11
Legislative Authority.....	12
Organizational Chart.....	13
Strategic Initiatives.....	14
University Library.....	15
Information Technology.....	16
Intercollegiate Athletics Program	17
University Peer Groups.....	18
Campus Map.....	19
Calendar.....	20-21
County Demographics.....	22-23



General
Information

ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of around 5,000 students, including around 120 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo's is nestled in a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 28 undergraduate programs in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies. Nearly all of our classes are taught by faculty members, so you can be assured of expert instruction and a quality education.

We provide students with unique academic programs to make their professional dreams a reality and a diverse selection of extracurricular activities to broaden their perspectives. Annual student life offerings include a Distinguished Speakers Series, concerts by Grammy Award winners like Ludacris and Kanye West in addition to movies, outdoor pursuits like ice climbing, hiking, and kayaking, and comedy performances like Second City.



Among its unique qualities, CSU-Pueblo:

- Offers a degree in mechatronics. This is one of only seven in the nation as well as an automotive industry degree that incorporates a business management minor.
- Distributes more than \$42 million in financial aid annually through grants, loans, scholarships and work study opportunities. Through its Commitment to Colorado program, Pell-eligible students with a family income of less than \$50,000 will have tuition and mandatory fees covered by financial aid.
- Features cutting-edge academic programs, reflected most recently by being named the lone U.S. test site for an Australia-based nursing simulation method that involves pioneering, role-playing techniques.
- Partners with the Pueblo Symphony to allow students to audition and perform with and internationally known conductor who also serves on the University faculty.

Colorado State University-Pueblo 2011-2012

- Ranks among the safest campuses in Colorado, based on a recent report compiling 10 years of campus crime statistics at public Colorado institutions, thanks to a partnership with the Pueblo County Sheriff's Department.
- Offers its students unique experiences near and far, from ice climbing and kayaking adventures to alternative, service-based spring break trips and a 10-day European performance tour by the University's Chamber and Concert Choirs.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 16 varsity intercollegiate sports, CSU-Pueblo also has active

intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

Colorado State University-Pueblo's Department of Athletics hosted three national championship events on campus generating more than \$3 million in economic impact from nearly 1,000 visiting student athletes. The University will host yet another national championship event when the 2013 NCAA Division II Track and Field Championships bring 600+ athletes to town in May, 2013.

We invite you to continue your exploration of Colorado State University-Pueblo. Click here, <http://www.colostate-pueblo.edu>, to view additional information about the University.

FAST FACTS

<u>On-Campus* Enrollment</u>	<u>Fall 2011</u>	<u>Fall 2012 Census</u>	<u>Degrees Conferred: (FY 2011-2012)</u>
Undergraduate:	4,960	4,549	Bachelors: 785
Graduate:	270	251	Masters: 90
Total Enrollment:	5,230	4,800	Total: 875

Fast Facts

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 279 acres
- President: Dr. Lesley Di Mare
- Operating budget: \$44 million (E&G)
- Annual payroll: \$33,251,096 million
- Academic programs: 28 undergraduate, 8 graduate
- Known alumni of record: 39,000
- Library volumes: 350,000 + books and government documents
- Student housing capacity: 1438
- Undergraduate resident full-time tuition per semester: \$2,296.00
- Undergraduate non-resident full-time tuition per semester: \$7,647.00
- Graduate resident full-time tuition: \$1,642.95
- Graduate non-residence full-time tuition per semester: \$5355.00
- Athletics: 9 women’s and 7 men’s varsity sports

Full-Time Employees (FY 2011-2012)

Full-time faculty:	193
Full-time classified:	151
Administrative/Professional staff:	177
Total:	521

Part-Time Employees (FY 2011-2012)

Part-time faculty:	188
Part-time classified:	1
Administrative/Professional staff:	12
Graduate assistants:	28
Total:	229

Colleges

College of Education, Engineering, and Professional Studies (CEEPS)
 College of Humanities and Social Sciences (CHASS)
 College of Science and Mathematics (CSM)
 Hasan School of Business (HSB)

* On-Campus enrollment does not include Extended Studies or continue education programs, and is applied to the whole document.

UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 28 baccalaureate and eight master's degree programs, serving more than 5,000 students from all 45 states and 30 countries. Over the past 78 years under five different names, the institution has graduated more than 38,000 students from 50 states and 32 countries. Today, more than 21,000 graduates live in Colorado.



1933 **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

1937 Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

1963 The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

1975 As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

2003 In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

Colorado State University-Pueblo 2011-2012

UNIVERSITY PRESIDENTS

President Lesley Di Mare



Lesley A. Di Mare became the 14th president of Colorado State University-Pueblo and the first permanent female president in the University's history on December 1, 2011

Before becoming CSU-Pueblo's President, Di Mare served as the Interim President & CEO at Nevada State College (NSC) in Henderson after first serving for three years as the Provost and Executive Vice President of Academic Affairs. While at NSC, Di Mare spearheaded a number of initiatives to enhance the college's academic standing and visibility in the community. Working with faculty and administration, she developed NSC's Standards of Academe, which provided the campus community clear expectations and criteria for making progress towards promotion and tenure as well as merit. Di Mare also led the development of the Technology Fellows Institute, a program that afforded faculty and staff the opportunity to produce and deliver innovative pedagogy in the classroom through technology. As the college's chief academic officer, Di Mare also was responsible for overseeing the institution's path towards accreditation.

Before joining NSC as provost, Di Mare held administrative positions at California State

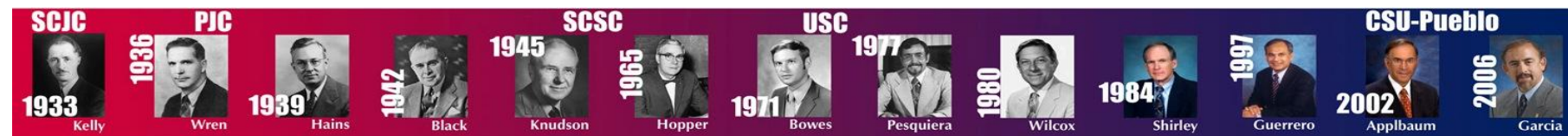
University Los Angeles and at Arizona State University, where she served as Department Chair of Communication Studies for 11 years, Interim Dean of the College of Human Services for two years, and Associate Vice Provost of Undergraduate studies for two years. In her administrative capacity, Di Mare implemented the Center for Violence Prevention and Community Safety, the Osher Lifelong Learning Institute, the Communication Learning Assessment Lab, and the Japan Business Library.

She has published articles on American and Japanese communication styles, gender and communication, and rhetoric and persuasion. Di Mare has worked closely with many community agencies and consulted with the Japan External Trade Organization (Los Angeles), the Ministry of International Trade (Tokyo), and other international organizations. She was a visiting fellow at Manchester Metropolitan University, Manchester, UK and at the Japan Studies Institute, San Diego State University, 2003. From 1988-1990, Di Mare served as Communications Advisor to the Representative of the Nagano Prefecture, JETRO.

Di Mare earned a Ph.D. in speech communication from Indiana University (1984), a master's degree in speech communication from California State University-Hayward, East Bay

(1981), and a bachelor's degree in theatre arts from California State University-Chico (1972).

San Isabel Junior College	1933-1936
Mr. E.T. Kelly, Dean and Director	1933-1936
Southern Colorado Junior College	1936-1937
Mr. Leo Raymond Wren	1936-1937
Pueblo Junior College	1937-1963
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
Southern Colorado State College	1963-1976
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
University of Southern Colorado	1976-2003
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
Colorado State University-Pueblo	2003-
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-2010
Dr. Julio S. Leon, Interim	2010-2011
Dr. Lesley Di Mare	2011-



Fall 2012 BOARD of GOVERNORS
of the Colorado State University System

Joseph C. Zimlich, Chair

Dorothy Horrell, Vice Chair

Don Elliman, Treasurer

Ed Haselden, Secretary

Dennis E. Flores, Voting Member

Russell Johnson, Voting Member

Scott C. Johnson, Voting Member

Mary Lou Makepeace, Voting Member

Patrick McConathy, Voting Member

Penfield W. Tate, III, Voting Member

Kristina Proctor, CSU-Pueblo Faculty Representative

Carole Makela, CSU-Ft. Collins Faculty Representative

Isaiah McGregory, CSU-Pueblo Student Representative

Eric Berlinberg, CSU-Ft. Collins Student Representative

Joseph Blake, Chancellor

Lesley Di Mare, President, CSU-Pueblo

Tony Frank, President, CSU-Ft. Collins

The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

www.csusystem.edu

ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 60602-2501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil, Electronics, and Mechanical Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing Accrediting Commission (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

MISSION

As a regional, comprehensive university, Colorado State University-Pueblo has moderately selective admission standards. The University offers a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University also offers selected graduate programs.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students.

Because more than 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo a Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



LEGISLATIVE AUTHORITY

The state of Colorado established and continues to recognize the University through state statutes:

There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer a limited number of graduate programs. (Colorado Statutes 23-55-101)

In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:

Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.

Both of these statements guide the University in all that it does.

VALUES:

In addition to the new mission statement, the Colorado State University System Board of Governors adopted a new set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

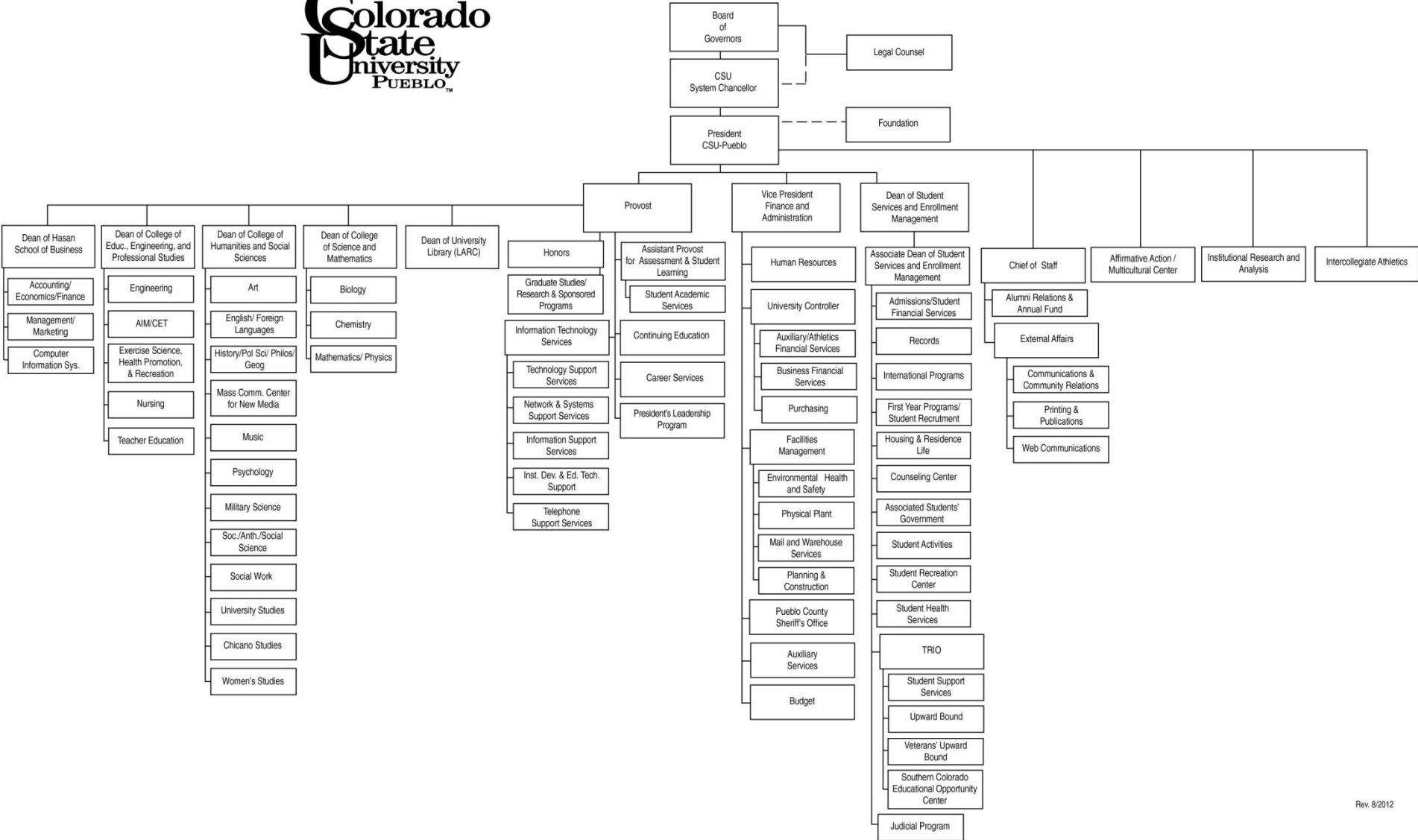
- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page: www.csusystem.edu



Colorado State University-Pueblo 2011-2012

ORGANIZATIONAL CHART – Fall 2012



Rev. 8/2012

STRATEGIC INITIATIVES

INITIATIVE ONE: ACADEMIC EXCELLENCE

Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.

INITIATIVE TWO: STUDENT ACCESS AND SUCCESS

Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.

INITIATIVE THREE: DIVERSITY

Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of

differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.

INITIATIVE FOUR: IMAGE BUILDING

Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.

INITIATIVE FIVE: COMMUNITY ENGAGEMENT

Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,

economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.

INITIATIVE SIX: RESOURCE MANAGEMENT

Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.

INITIATIVE SEVEN: SHARED GOVERNANCE

Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.

UNIVERSITY LIBRARY

The Colorado State University-Pueblo Library supports the university's mission of fostering academic excellence, student success, and diversity by teaching students to identify, evaluate, and apply information resources effectively; providing access for CSU-Pueblo to high-quality information resources and services that support teaching, learning and research; and promoting cultural appreciation and lifelong learning throughout the campus and community. To achieve this mission, the library provides access via its website: <http://library.colostate-pueblo.edu> to a rich collection of online and print resources that closely support the University's curriculum. These collections include over 350,000 print volumes, over 100 databases and over 40,000 journal titles. In addition, the Library participates in a statewide shared catalog project called the Prospector that



allows CSU-Pueblo students and faculty to borrow materials from most other academic libraries across the state and it also provides interlibrary loan services to obtain needed research resources for students. The University's librarians work closely with other academic faculty to provide instruction for students in finding, evaluating, and using information resources. Librarians are available to provide research support to students in person, by phone, e-mail, or text message. It also regularly partners with other campus entities to host cultural and educational events for the campus.

The University Library recently underwent a complete renovation and expansion. This \$24 million dollar project dramatically transformed the library building into an inviting and usable 21st century library and academic support center. The new Library and Academic Resources Center (LARC) which was officially unveiled in April 2011, provides students and faculty with flexible space in which to work alone or in groups using state-of-the-art technology as well as traditional print resources. The new facility brings together many different academic support services in one location including library research support and instruction programs, course reserves, print and electronic research collections, two floors of computers, scanners, and other equipment, wireless technology throughout the building, Information Technology Services' Help Desk, the Instructional Technology Center, first-year programs and advising, tutoring and writing rooms, and the Career Center. Finally, the space also includes presentation and gallery spaces that allow it to serve as an intellectual and cultural hub for the campus.

INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	850
Student Computer Labs	59
PC per Student ratio	1 to 6*
Classrooms equipped with technology	88%
Multimedia (Smart) Classrooms	106
Blackboard Courses	70%

The following are some of the services and/or units within ITS.

- Help Desk** - CSU-Pueblo Information Technology Services Help Desk consists of the central call center located in Library and Academic Resource Center room 129 that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, locations/schedule for Computer Labs, Application for E-Mail, Network, Blackboard Accounts, and AIS accounts, assistance with E-Mail, Network, Blackboard, and AIS issues, audio/visual equipment scheduling, and electronic classroom locations.

- Instructional Technology Center (ITC)** –

The CSU-Pueblo [Instructional Technology Center](http://www.colostate-pueblo.edu/ITC) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.colostate-pueblo.edu/ITC>), call 549-2024 or e-mail ITC@colostate-pueblo.edu for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at TelecomServices@colostate-pueblo.edu

INTERCOLLEGIATE ATHLETICS PROGRAM

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 420 student athletes compete in the 16 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics “team.”

Colorado State University-Pueblo competes in 16 intercollegiate sports:

Men’s

- Football
- Soccer
- Wrestling
- Basketball
- Baseball
- Golf
- Tennis

Women’s

- Volleyball
- Soccer
- Track (indoor/outdoor)
- Basketball
- Softball
- Cross Country
- Golf
- Tennis

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics, academics, and personal development to our student athletes. We strive to assist all student athletes in the athletics program to do it right and leave the University with no regrets.

CSU-Pueblo athletics believes in the “Life in Balance” concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. “Developing Champions Through Athletics” is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.



UNIVERSITY PEER GROUP

List of peers approved by CSU System Board of Governors (December 2011)

Augusta State University	Augusta	GA
California State University, Stanislaus	Turlock	CA
Emporia State University	Emporia	KS
Midwestern State University	Wichita Falls	TX
Missouri Western State University	Saint Joseph	MO
University of Colorado Colorado Springs	Colorado Springs	CO
University of Michigan-Flint	Flint	MI
University of South Carolina Upstate	Spartanburg	SC
University of Tennessee at Martin	Martin	TN
University of Texas at Tyler	Tyler	TX
Washburn University	Topeka	KS

CAMPUS MAP



PARKING SECTORS

NORTH: N-1, N-2, N-3, N-4, N-5, N-6, N-7, N-8

EAST: E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10, E-11

SOUTH: S-1, S-2, S-3, S-4

WEST: W-1, W-2, W-3, W-4, W-5, and W-6 (north & south)

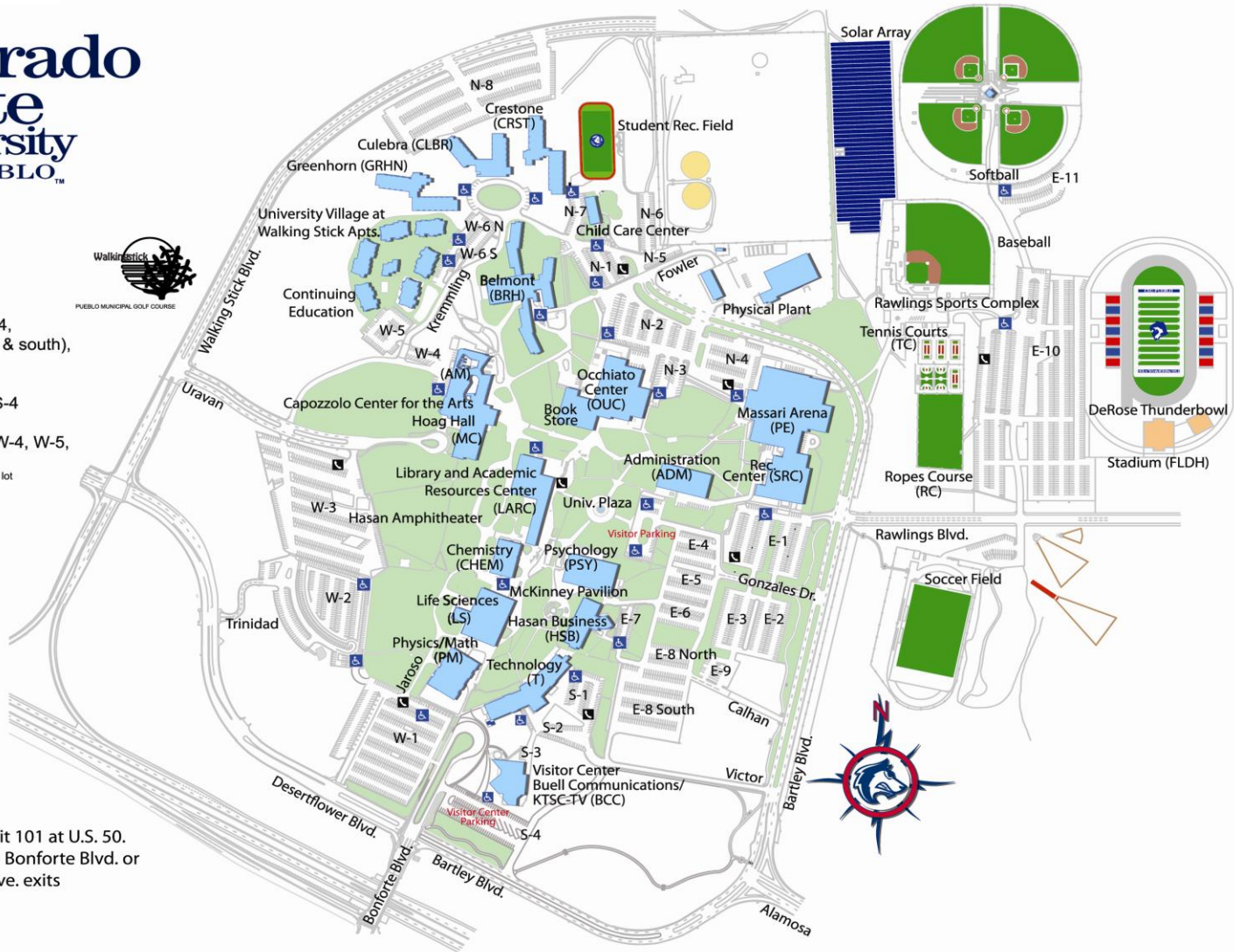
*Visitors with permit may park in visitors lot or white lines only



Emergency Phones



Handicapped



I-25 Exit 101 at U.S. 50.
East to Bonforte Blvd. or
Troy Ave. exits

2200 Bonforte Blvd. ● 719-549-2100 ● www.colostate-pueblo.edu

CALENDAR

FY 2011-2012

FALL CALENDAR 2011

March 14 Early Advisement and Registration for Fall 2011 begins for continuing students BY APPOINTMENT ONLY

August 17-19.... New first-year student orientation and advisement/registration

August 19 Last day to petition for residency classification

August 22 Classes begin

August 26 End of add period (Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee)

September 5..... End of drop period for full-term courses (without a grade recorded.)

September 6..... Last day to TOTALLY WITHDRAW from CSU-Pueblo for pro-rated changes plus a non-refundable processing fee with grades of (W)

September 9..... Deadline for Spring 2012 Graduation Planning sheets to be submitted to the Records Office by **5:00 p.m.** on this date.

October 21 Last day for withdrawing with a grade of **(W)** recorded, can be processed through PAWS or Records Office

November 21-25.....Thanksgiving break

December 2 Classes end

December 5 - 9..... Final exams

SPRING CALENDAR 2012

October 17 Early Advisement and Registration for Spring 2012 begins for continuing students BY APPOINTMENT ONLY.

January 13.....New first-year student orientation and advisement/registration

January 13..... Last day to petition for residency classification

January 16..... Classes begin

January 20..... End of add period (Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee.)

January 30..... End of drop period (Last day to drop full-term course without a grade recorded.)

January 31..... Last day to TOTALLY WITHDRAW from the CSU-Pueblo for pro-rated charges plus a non-refundable processing fee with grades of (W)

February 3..... Deadline for Summer 2012 or Fall 2012 Planning Sheets to be submitted to Records by **5:00 p.m.** on this date.

March 16..... Last day to withdraw from individual full-term courses with a grade of (W) and can be processed online through PAWS in Records.

March 26 - 30.....Spring break

April 27..... Last day to withdraw totally from the University

April 27..... Classes end

April 30 – May 4.....Final Exams

May 5 Commencement

CALENDAR - Continued

FY 2012-2013

FALL CALENDAR 2012

March 12 Early Advisement and Registration for Fall 2012 begins for continuing students BY APPOINTMENT ONLY.

August 15- 17 New first-year student orientation and advisement/registration

August 17 Last day to petition for residency classification

August 20 Classes begin

August 24 End of add period for full-term courses (Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee)

September 3 End of drop period for full-term courses (without a grade recorded.)

September 4 Last day to TOTALLY WITHDRAW from CSU-Pueblo and are responsible for pro-rated charges plus a non-refundable processing fee; grades of (W) will be recorded.

September 7 Deadline for Spring 2013 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

September 10 Courses added on or after this date require instructor approval plus Late Add Fee.

October 19 Last day for withdrawing with a grade of **(W)** recorded.

November 19-23 Thanksgiving break

November 30 Last day to withdraw totally from University

November 30 Classes end

December 3 – 7 Final Exams

SPRING CALENDAR 2013

October 15 Early Advisement and Registration for Spring 2013 begins for continuing students BY APPOINTMENT ONLY.

January 11 New first-year student orientation and advisement/registration

January 11 Last day to petition for residency classification

January 14 Classes begin

January 18 End of add period (Adds must be approved by instructor and \$10.00 Late Add Fee is required)

January 28 End of drop period (Last day to drop full-term course without a grade recorded.)

January 29 Last day to TOTALLY WITHDRAW from the CSU-Pueblo for pro-rated charges plus a non-refundable processing fee with grades of (W)

February 1 Deadline for Summer 2013 or Fall 2013 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

February 4 Courses added on or after this date require instructor approval plus Late Add Fee.

March 15 Last day for withdrawing with a grade of (W) recorded, can be processed through PAWS or in the Records Office.

March 25-29 Spring break

April 26 Last day to withdraw totally from the University

April 26 Classes end

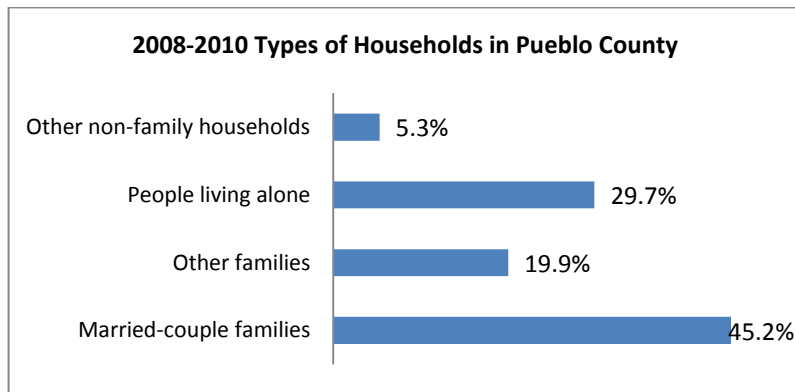
April 29 – May 3 Final exams

May 4 Commencement

COUNTY DEMOGRAPHICS

HOUSEHOLDS AND FAMILIES: Pueblo County had 62,000 households in 2008-2010 with an average of 2.5 people.

Families made up 65 percent of the households in Pueblo County. This figure includes both married-couple families (45 percent) and other families (20 percent). Nonfamily households made up 35 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



OCCUPATIONS AND TYPE OF EMPLOYER: Among the most common occupations were management, professional, and related occupations, 30 percent; sales and office occupations, 27 percent; service occupations, 21 percent; construction, extraction, maintenance and repair occupations, 11 percent; and production, transportation, and material moving occupations, 11 percent. Seventy-seven percent of the people employed were

private wage and salary workers; 189 percent were federal, state, or local government workers; and 6 percent were self-employed in own not incorporated business workers.

TRAVEL TO WORK: Eighty percent of Pueblo County workers drove to work alone in 2008-2010, 12 percent carpooled, 0.6 percent took public transportation, and two percent used other means. The remaining four percent worked at home. Those who commuted to work took on average 21 minutes to get work.

INCOME: The median income of households in Pueblo County was \$40,122. Seventy-two percent of the households received earnings and 21 percent received retirement income other than Social Security. Thirty two percent of the households received Social Security. The average income from Social Security was \$13,813. These income sources are not mutually exclusive; that is, some households received income from more than one source.

POPULATION OF PUEBLO COUNTY: In 2008-2010, Pueblo County had a total population of 158,000: 80,000 (51%) females and 78,000 (49%) males. The median age was 38.6 years. Twenty-five percent of the population was under 18 years, and 15 percent was 65 years and older.

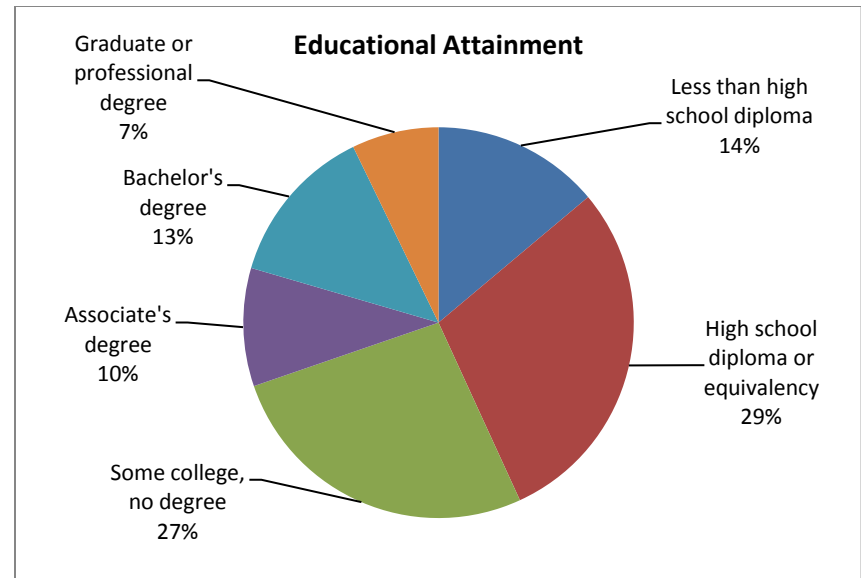
For people reporting one race alone, 86 percent were white; two percent were Black or African American; two percent American Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and ten percent other race. Four percent reported two or more races.

Forty-one percent of the people in Pueblo County were Hispanic. Fifty-four percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

HOUSING COSTS: The median monthly housing costs for mortgaged owners was \$1,159, non-mortgaged owners \$338, and renters \$657. Thirty-nine percent of owners with mortgages, 12 percent of owners without mortgages, and 57 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

INDUSTRIES: In 2008-2010, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 27 percent, and Retail trade, 15 percent.

EDUCATION: The total school enrollment in Pueblo County was 42,000 in 2008-2010. Nursery school and kindergarten enrollment was 4,700, and elementary or high school enrollment was 26,000 children. College or graduate school enrollment was 11,000.



STUDENTS

Admissions Requirements.....	25
Student Enrollment.....	26-31
Historical Trend.....	26
Fall 2010 by Gender, Ethnicity, Residency, and Class Level....	27
Enrolled Student by State (map).....	28
Colorado Resident by County (map).....	29
International by Country (map).....	30
Transfer Profile (v College Type).....	31
Student Statistics.....	32-42
Table 1: Ten-Year Fall Headcount.....	32-34
Table 2: Fall 2010 Headcount by Major by Level.....	35-36
Table 3: Ten-Year Fall Headcount by Major by College.....	37-40
Table 4: Ten-Year Fall Major 2 by College.....	41-42
Student FTE.....	43-55
Table 5: Ten-Year Student Annual FTE by Department.....	43-47
Table 6: Student Annual FTE by Semester.....	48-51
Table 7: Student Fall Semester FTE by Level.....	52-55
Admitted Student Profile.....	56
Table 8: Ten-Year Applicant Profiles.....	56
Retention and Graduation Rates.....	57-58
Table 9: Retention Rates.....	57
Table 10: Completion Rates.....	58
Degree Awarded.....	59-62
Table 11: Degrees Granted by Level, Gender or Ethnicity.....	59
Table 12: Ten-Year Degrees Granted by Major.....	60-62
Tuition and Mandatory Fees.....	63-64
Estimated Cost of Attendance.....	65
Financial Aid.....	66



Students

ADMISSIONS REQUIREMENTS

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

FRESHMEN

CSU-Pueblo requires a minimum admission index score of 86 to be considered for admission. The index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grade-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) test must have the agency issuing the GED test forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e. transcript, portfolio, narrative statements of accomplishment, etc.). Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

TRANSFER STUDENTS

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions committee.

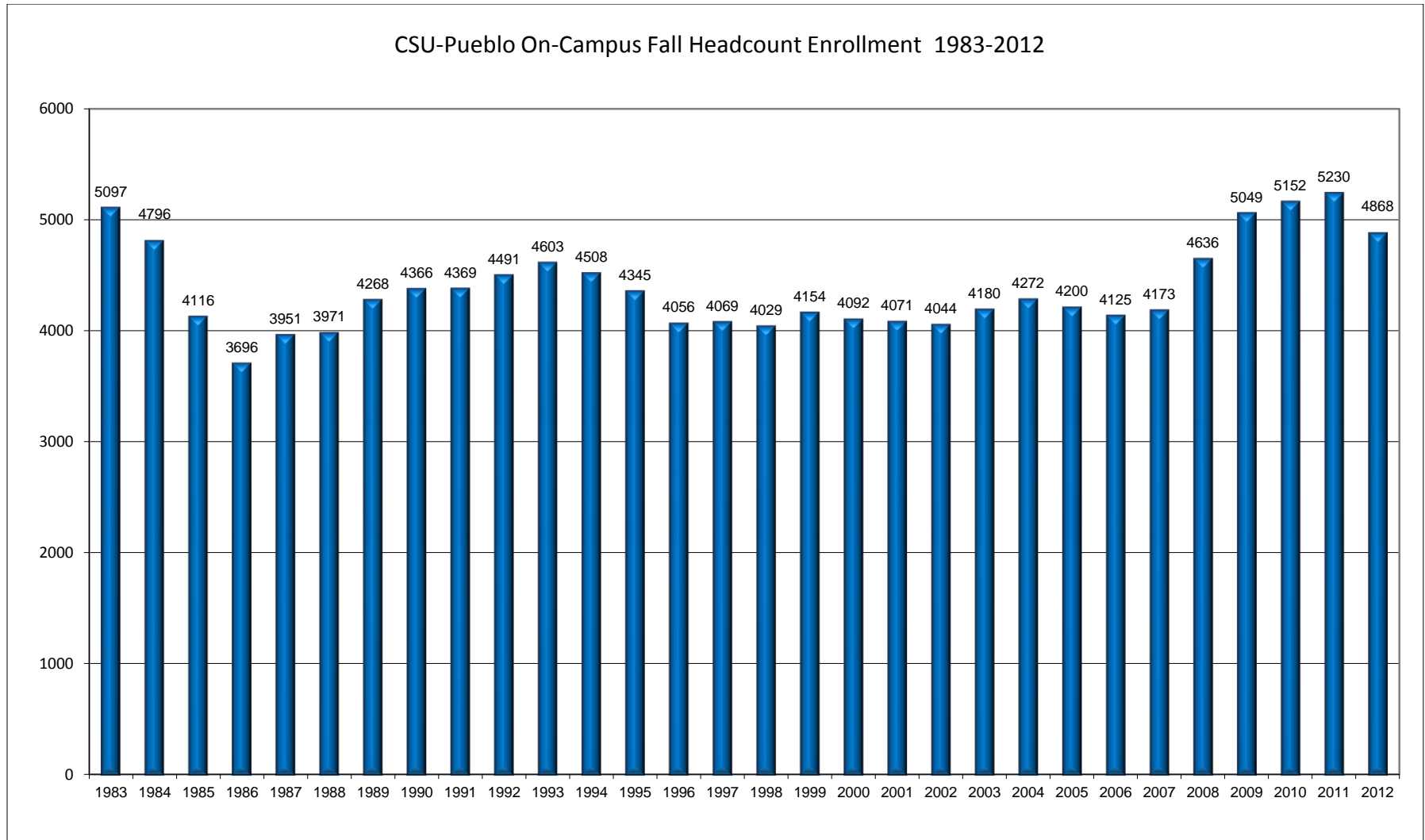
INTERNATIONAL STUDENTS

Students who are residents of another country and are in possession of, or seeking an F-1 or J-1 student visa, are considered international students. All international applicants must submit transcripts in both the native language and an official English translation, official TOEFL or IELTS scores verifying English proficiency, a certified financial statement showing the availability of resources required to study in the U.S., along with financial sponsorship, if applicable, for admission purposes. The Center for International Programs is the primary contact for such prospective students.

GRADUATE STUDENTS

The Dean of Graduate Studies, in conjunction with the appropriate academic department, determines requirements for admission to each graduate program. Generally, a baccalaureate degree, an undergraduate grade point average of at least 3.0 and an appropriate graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in biology, biochemistry, chemistry, business administration, education, engineering, English, history, and nursing.

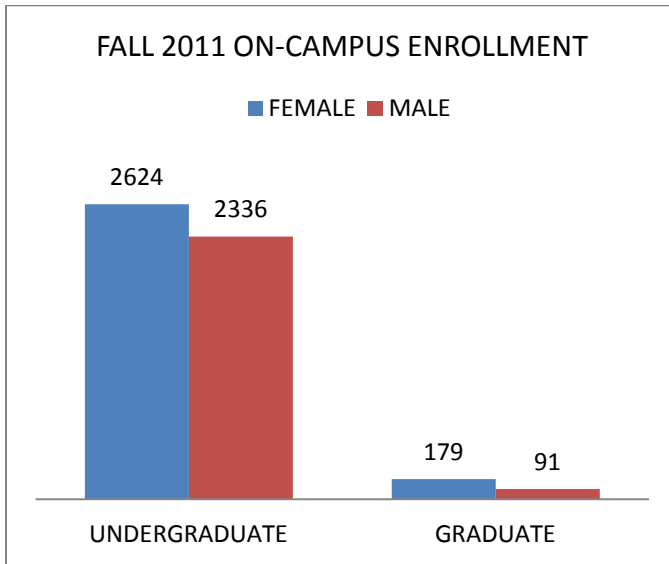
FALL ENROLLMENT – HISTORICAL TREND



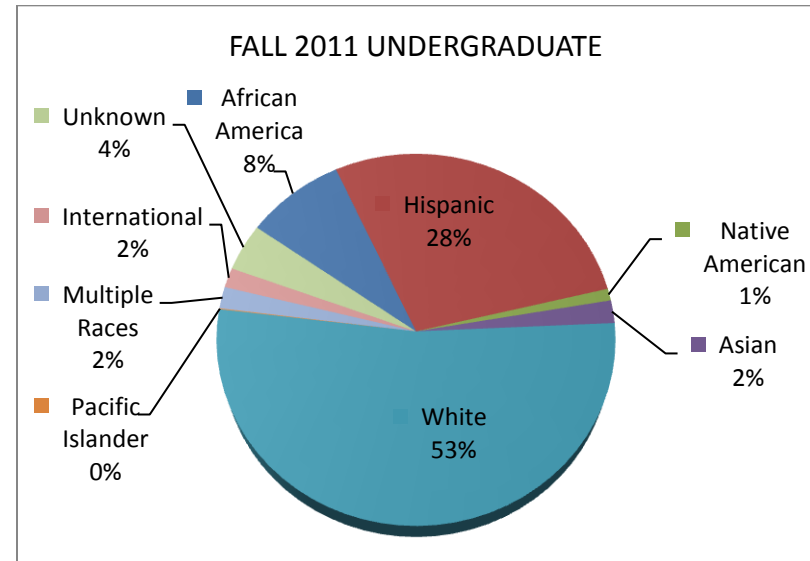
* Enrollments in programs offered by Continuing Education that are not eligible for state funding are not included in this document.

FALL 2011 ENROLLMENT - by Gender, Ethnicity, Residency and Level

On-Campus Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



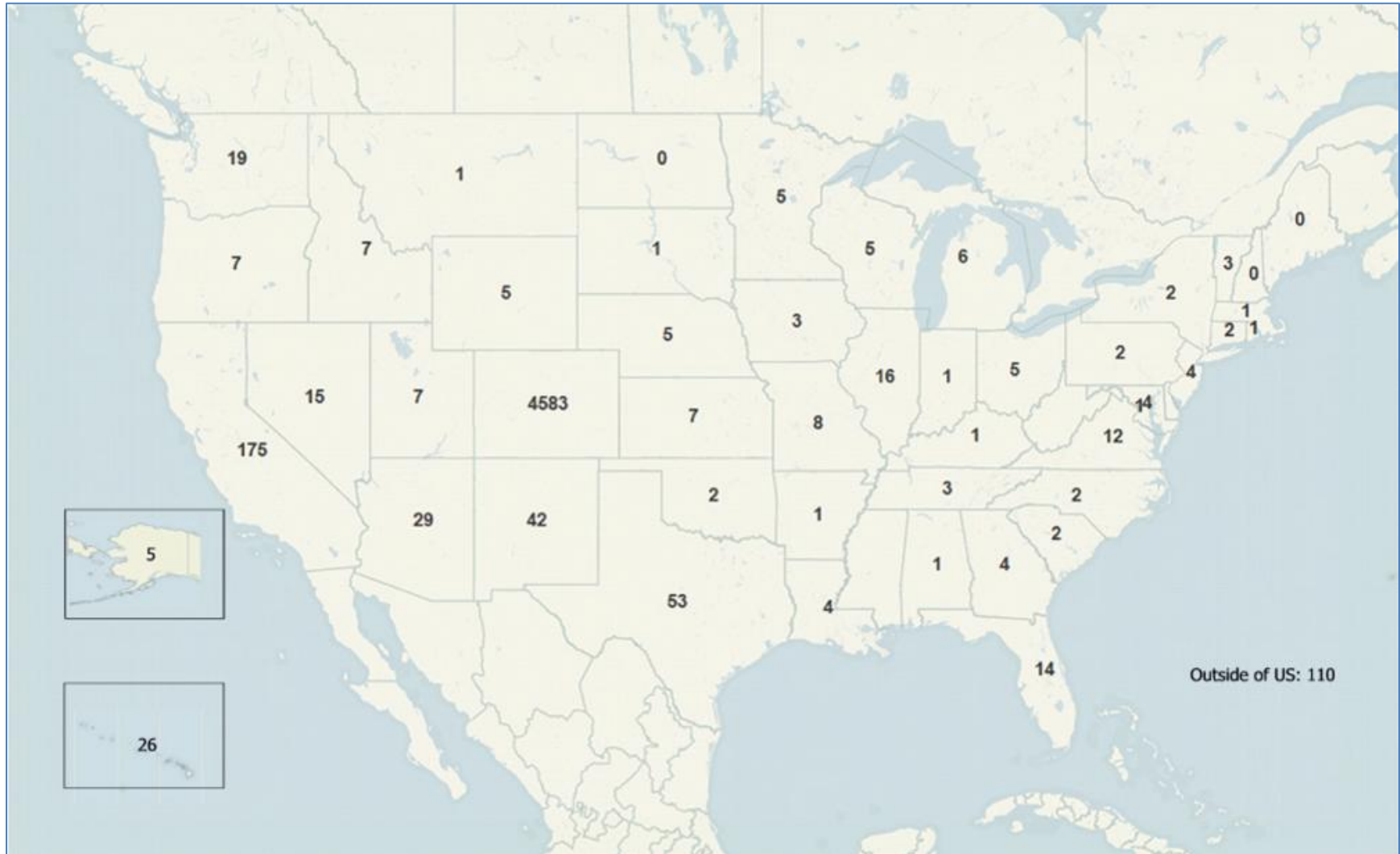
Average Age of Students

Undergraduate: 24
 Graduate: 35

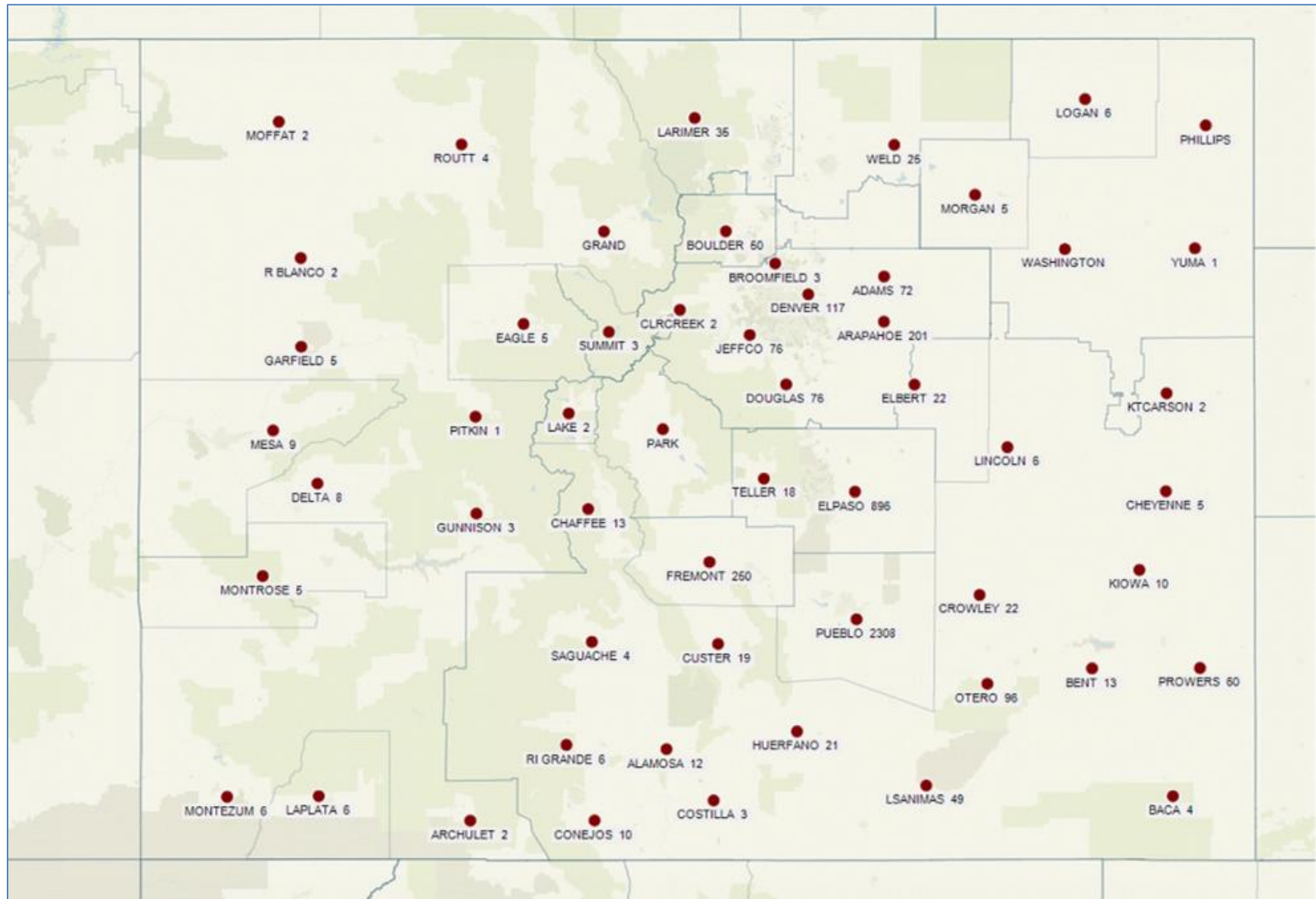
Residency by Level:

	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	4372	88.1%	240	88.9%
NON-RESIDENT	499	11.9%	30	11.1%
TOTAL	4960	100.0%	270	100.0%

FALL 2011 ENROLLED STUDENT BY STATE



FALL 2011 ENROLLED COLORADO RESIDENTS BY COUNTY



FALL 2011 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY

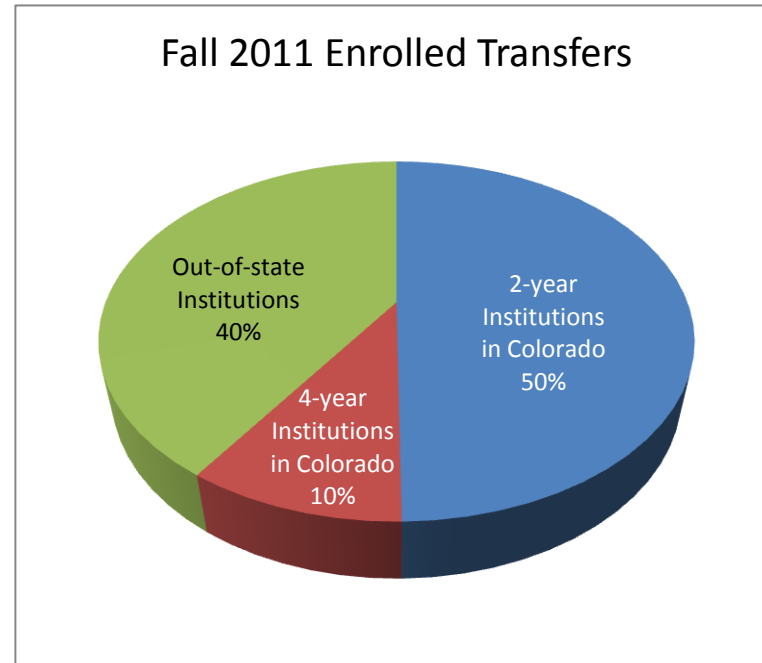
Country	N
AUSTRALIA	1
BRAZIL	4
CANADA	3
CHINA	7
COSTA RICA	1
COTE D'IVOIRE	1
GERMANY	21
GHANA	1
GUAM	1
HONG KONG	1
INDIA	7
ITALY	2
JAPAN	1
JORDAN	1
KAZAKHSTAN	1
KOREA	6
LIBYA	3
MEXICO	6
MONGOLIA	2
NEPAL	6
NICARAGUA	1
NIGERIA	1
QATAR	7
SLOVENIA	1
SRI LANKA	1
TAIWAN	1
THAILAND	10
TURKEY	8
VENEZUELA	2
ZIMBABWE	2
Total	110



NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES

Transfer-in from Colorado Institutions		N
2-yr	PUEBLO COMMUNITY COLLEGE (PCC)*	111
	PIKES PEAK COMMUNITY COLLEGE (PPCC)*	40
	OTERO JUNIOR COLLEGE (OJC)*	32
	LAMAR COMMUNITY COLLEGE (LCC)*	14
	TRINIDAD STATE JUNIOR COLLEGE (TSJC)*	9
	ARAPAHOE COMMUNITY COLLEGE	5
	COLORADO MOUNTAIN COLLEGE	2
	NAZARENE BIBLE COLLEGE	1
	COMMUNITY COLLEGE OF AURORA	1
	FRONT RANGE COMMUNITY COLLEGE	1
	RED ROCKS COMMUNITY COLLEGE	1
	NORTHEASTERN JUNIOR COLLEGE	2
	AIMS COMMUNITY COLLEGE	0
	COMMUNITY COLLEGE OF DENVER	1
Total 2-year Colorado		220
4-yr	UNIVERSITY OF COLORADO-COLO SPRINGS	9
	COLORADO STATE UNIVERSITY	8
	UNIVERSITY OF NORTHERN COLORADO	5
	METROPOLITAN STATE UNIVERSITY OF DENVER	4
	ADAMS STATE COLLEGE	4
	COLORADO TECHNICAL COLLEGE	3
	REGIS UNIVERSITY	3
	WESTERN STATE COLLEGE OF COLORADO	3
	UNIVERSITY OF COLORADO-BOULDER	2
	FORT LEWIS COLLEGE	1
	COLORADO CHRISTIAN UNIVERSITY	1
	OTHER 4-YEAR	1
	DEVRY UNIVERSITY-COLORADO	1
	Total 4-year Colorado	

* Regional feeder institutions.



From:	2-year Institutions in Colorado	220
	4-year Institutions in Colorado	43
	Out-of-state Institutions	179
	Total Transfer Enrolled	442

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount

By Residency Status

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Resident	3619	3763	3899	3821	3682	3813	4195	4557	4582	4612
%	89.5	90.0	91.3	91.0	89.3	91.4	90.5	90.3	88.9	88.2
Non-Resident	425	417	373	379	443	360	441	492	570	618
%	10.5	10.0	8.7	9.0	10.7	8.6	9.5	9.7	11.1	11.8
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

By Gender

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Female	2235	2358	2452	2420	2416	2410	2527	2753	2742	2803
%	55.3	56.4	57.4	57.6	58.6	57.8	54.5	54.5	53.2	53.6
Male	1809	1822	1820	1780	1709	1763	2109	2296	2410	2427
%	44.7	43.6	42.6	42.4	41.4	42.2	45.5	45.5	46.8	46.4
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

By Age (Percent)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
17 and under	1.6	1.4	1.3	1.2	1.3	1.2	1.5	1.2	1.0	1.0
18-20	35.4	35.7	36.0	35.4	34.9	34.1	38.5	41.3	41.0	40.9
21-22	19.9	20.7	20.2	19.7	19.0	19.4	19.2	17.5	18.1	20.3
23-24	10.3	9.8	10.4	11.0	11.7	10.5	9.3	9.2	9.4	8.5
25-29	12.2	12.0	11.2	12.4	13.0	13.3	12.3	11.7	11.8	10.9
30-49	18.1	17.8	18.3	17.9	17.5	18.2	16.1	15.9	15.8	15.6
50 and over	2.5	2.7	2.5	2.5	2.5	3.5	3.1	3.2	2.8	2.7
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Ethnic Status

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Native American	70	82	80	77	78	86	91	79	65	53
%	1.7	2.0	1.9	1.8	1.9	2.1	2.0	1.6	1.3	1.0
Black, non-Hispanic	142	162	169	177	184	218	364	435	454	423
%	3.5	3.9	4.0	4.2	4.5	5.2	7.9	8.6	8.8	8.1
Asian or Pacific Isld.	96	94	101	94	103	102	116	126		
%	2.4	2.2	2.4	2.2	2.5	2.4	2.5	2.5		
Asian American									105	103
%									2.0	2.0
Pacific Islander									2	4
%									.0	.1
Hispanic	1154	1156	1154	1068	998	1054	1135	1233	1290	1448
%	28.5	27.7	27.0	25.4	24.2	25.3	24.5	24.4	25.0	27.7
White	2320	2426	2494	2440	2339	2323	2481	2802	2811	2773
%	57.4	58.0	58.4	58.1	56.7	55.7	53.5	55.5	54.6	53.0
Multiple									37	96
%									.7	1.8
International	158	138	85	100	169	122	126	100	129	111
%	3.9	3.3	2.0	2.4	4.1	2.9	2.7	2.0	2.5	2.1
Unknown	104	122	189	244	254	268	323	274	259	219
%	2.6	2.9	4.4	5.8	6.2	6.4	7.0	5.4	5.0	4.2
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Student Level

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Freshman	1126	1084	1123	1076	989	1032	1512	1674	1533	1429
Sophomore	743	809	784	776	761	679	744	864	1003	1004
Junior	784	820	897	846	836	809	780	891	930	1089
Senior	986	1031	1019	1081	1076	1148	1038	1009	1078	1170
Non-Degree	79	182	167	102	130	145	120	104	86	83
Degree Plus	112	125	156	160	159	138	176	184	187	186
Graduate	214	129	126	159	174	222	266	323	335	269
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

By Admit Type

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
New Freshman	632	704	760	682	625	628	1031	1047	945	994
New Graduate	86	58	45	75	76	122	98	149	105	58
New Transfer	309	372	386	404	386	398	458	493	471	449
Readmit	159	103	95	95	83	102	117	119	99	95
Continuing	2735	2799	2853	2856	2835	2785	2829	3150	3456	3566
New Sr. Citizens	12	16	9	4	1	5	14	16	9	10
Other New Non-Degree	111	128	124	84	119	133	89	75	67	58
TOTAL	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

STUDENT STATISTICS

Table 2: Fall 2011 Headcount by Major by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Athletic Training (BS)	42	34	27	18	2		123
Automotive Industry Management (BS)	16	18	20	17			71
Civil Engineering Technology (BSCET)	26	17	16	28	2		89
Construction Management (BS)	11	7	3	6	1		28
Education (M.Ed.)						54	54
Engineering	52	36	29	18	4		139
Exercise Science, Hlth Prom & Rec (BS)	63	73	97	120	7		360
Industrial & Systems Engineering (MS)						17	17
Industrial Engineering (BSIEN)	4	4	3	10	4		25
Nursing (BSN)		1	32	76	27		136
Nursing (MS)						58	58
Pre-Engineering*	13	4					17
Pre-Nursing*	118	69	37	9	11		244
CEEPS Totals	345	263	264	302	58	129	1361

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Pre-Business*	132	102	74	18	19	1	346
Accounting (BSBA)	11	7	28	34	6		86
Business Management (BSBA)	26	32	65	119	9		251
Computer Information Systems (BS)	47	34	39	34	3		157
Economics (BSBA)	4	1	7	13			25
Business Administration (MBA)				1	1	67	69
HSB Totals	220	176	213	219	38	68	934

**A program, but not a major*

STUDENT STATISTICS

Table 2: Fall 2011 Headcount by Major by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Applied Natural Science (MSANS)						2	2
Biology (BS, MS)	154	76	83	71	12	7	403
Biochemistry (MS)						2	2
Chemistry (BS)	13	25	13	18	4	3	76
Mathematics (BA, BS)	10	12	8	12	3		45
Physics (BS)	6	4	2	9			21
CSM Totals	183	117	106	110	19	14	549

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Art (BA, BS)	34	24	30	57	3		148
English (BA)	34	39	37	34	6		150
Foreign Language <i>Spanish</i> (BA)	11	7	13	12	5		48
History (BA, MA)	26	28	28	27	6	32	147
Liberal Studies (BS)	44	31	59	80	23		237
Mass Communication (BA, BS)	63	55	71	53	1		243
Music (BA)	32	28	16	27	4		107
Political Science (BA, BS)	21	12	13	11			57
Psychology (BA, BS)	83	61	61	53	2		260
Social Science (BA, BS)				4	2		6
Social Work (BSW)	22	40	63	58	4		187
Sociology (BA, BS)	114	88	112	121	5		440
CHASS Totals	484	413	503	537	61	32	2030

CSU-Pueblo Students - Enrollment in Consortium Master's Degree Program with CSU-Ft. Collins (Not CSU-Pueblo Major)

English (MA)						26	26
--------------	--	--	--	--	--	----	----

UNDECIDED AND UNCLASSIFIED

Undeclared/Unclassified	197	35	3	2	93		330
-------------------------	-----	----	---	---	----	--	-----

UNIVERSITY TOTALS	1429	1004	1089	1170	269	269	5230
--------------------------	-------------	-------------	-------------	-------------	------------	------------	-------------

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Athletic Training (BS) †								72	110	123
Automotive Industry Management (BS)	76	84	103	100	98	86	77	68	76	71
Civil Engineering Technology (BSCET)	73	65	54	59	67	69	82	87	89	89
Computer Information Systems (BS)	274	221	181	137						
Construction Management (BS) †									8	28
Education (M.Ed.)						41	73	79	67	54
Electronics Engineering Technology (BSEET) ‡	39	25	9	6	1	1				
Engineering (BSE)				19	30	49	55	62	88	139
Exercise Science, Hlth. Prom. & Rec. (BS)	143	163	224	215	222	235	327	313	344	360
Facilities Management & Tech Studies (BS) ‡	29	22	20	14	5	14	4			
Industrial & Systems Engineering (MS)	26	22	18	20	27	28	17	19	22	17
Industrial Engineering (BSIEN)	29	25	27	24	26	22	28	29	26	25
Mechanical Engineering Technology (BSMET) ‡	48	38	37	23	12	5				
Nursing (BSN)	79	115	129	162	167	140	135	137	143	136
Nursing (MS)		17	28	23	19	28	27	40	53	58
Pre-Engineering*	16	29	31	30	31	29	32	28	17	17
Pre-Nursing*	135	167	229	198	178	172	201	265	253	244
Recreation (BS)	30	31								
Speech Communication (BA, BS)	31	18	7							
Teacher Certification*	15									
CEEPS Totals	1043	1042	1097	1030	883	919	1058	1199	1296	1361

*A program, but not a major

‡ Program discontinued

† New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Applied Natural Science (MSANS) ‡	15	18	19	18	21	21	23	21	11	2
Biology (BS, MS)	205	259	258	306	307	289	343	373	367	396
Biology (MS)									6	7
Biochemistry (MS)									1	2
Chemistry (BS)	74	80	90	87	87	80	80	90	72	73
Chemistry (MS)										3
Mathematics (BA, BS)	57	57	51	53	50	42	52	49	49	45
Physics (BS)	15	16	14	14	14	13	16	18	19	21
CSM Totals	366	430	432	478	479	445	514	551	525	549

‡ *Program discontinued*

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Art (BA, BS)	102	107	121	129	128	107	115	136	139	148
English (BA)	106	95	91	100	103	105	118	132	145	150
Foreign Language <i>Spanish</i> (BA)	26	24	24	24	23	26	34	51	43	48
History (BA)	95	101	122	111	122	114	149	118	120	115
History (MA)								34	35	32
Liberal Studies (BS)	245	294	340	335	308	297	276	276	263	237
Mass Communications (BA, BS)	233	251	254	254	228	211	230	240	233	243
Music (BA)	72	84	112	119	108	117	111	105	117	107
Political Science (BA, BS)	68	73	63	62	56	51	61	64	51	57
Psychology (BA, BS)	182	202	191	168	145	151	156	194	233	260
Social Science (BA, BS)	20	16	15	7	3	8	6	5	4	6
Sociology (BA, BS)	264	275	265	252	227	312	346	376	414	440
Social Work (BSW)	93	102	103	107	104	102	120	131	150	187
Speech Communication (BA, BS)				3		1				
CHASS Totals	1506	1624	1701	1671	1555	1602	1722	1862	1947	2030

CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)

English (MA)				22	33	34	30	34	34	26
Social Work (MSW) ‡	36	14								
TOTAL CHASS AND CONSORTIUM PROGRAMS	1542	1638	1701	1693	1588	1636	1752	1896	1981	2056

‡ *Program discontinued*

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Pre-Business*	352	320	298	288	368	389	480	492	436	346
Accounting (BSBA)	50	51	56	53	50	56	45	64	63	86
Business Management (BSBA)	129	141	150	155	143	142	137	173	223	251
Computer Information Systems (BS)					109	110	114	150	126	157
Economics (BSBA)	23	26	19	31	22	17	15	15	10	25
Business Administration (MBA)**	65	59	62	77	74	70	95	94	106	69
HSB Totals	619	597	585	604	766	784	886	988	964	934

UNDECLARED and UNCLASSIFIED

MAJOR 1	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Undeclared/Unclassified	474	473	457	395	409	389	426	415	386	330
TOTAL FALL HEADCOUNT	4044	4180	4272	4200	4125	4173	4636	5049	5152	5230

**A program, but not a major*

*** Pre-MBA is included in the MBA counts*

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 2	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Athletic Training (BS)										4
Automotive Industry Management (BS)									2	1
Civil Engineering Technology (BSCET)	1	1								1
Computer Information Systems (BS)	1	4	4	4						
Construction Management (BS)									1	2
Education (M.Ed.)										1
Engineering (BSE)							1	2		
Exercise Science, Hlth Prom & Rec (BS)			2	1	2	1	1	4	3	10
Facilities Management & Tech Studies (BS)	1						1			
Industrial & Systems Engineering (MS)	1									
Industrial Engineering (BSIEN)	1	1						1	2	1
Mechanical Engineering Tech (BSMET)	1	2	2	1						
Nursing (BSN)								1	1	
Nursing (MS)		1								
Pre-Engineering*	1		1	1						
Pre-Nursing*	1	2		3	1	1		1	2	5
Recreation (BS)	1	1								
CEEPS Totals	9	12	9	10	3	2	3	9	11	25

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 2	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Applied Natural Science (MSANS)	1	3	1	2	7	11	11	5	1	1
Biology (BS)	15	14	12	12	10	15	9	9	6	6
Biology (MS)									1	1
Chemistry (BS)	12	11	12	10	11	6	6	5	8	18
Mathematics (BA, BS)	6	11	4	5	6	5	3	5	8	13
Physics (BS)	2	1	3				3	3	4	3
CSM Totals	36	40	32	29	34	37	32	27	28	42

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 2	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Art (BA, BS)	5	4	4	4	3	3	1		1	3
English (BA, BS)	3	4	6	8	5	2	2	10	13	17
Foreign Language <i>Spanish</i> (BA)	2	2	13	14	18	21	23	31	37	43
History (BA)	4	2	6	4	3	5	9	6	4	7
Liberal Studies (BS)	1	3	3					2	2	3
Mass Communications (BA, BS)	6	8	3	8	6	6	2	3	4	6
Music (BA)	6	4	4	5	6	7	5	6	5	4
Political Science (BA, BS)	3	5	3	5	4	5	6	6	4	8
Psychology (BA, BS)	6	7	13	6	1	8	7	6	8	18
Social Science (BA, BS)				2						
Sociology (BA, BS)	7	5	7	5	11	13	12	11	13	23
Social Work (BSW)	2	1	1	2			1	2	2	3
CHASS Totals	45	45	63	63	57	70	68	83	93	135

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 2	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Computer Information Systems (BS)							1	1	5	2
Pre-Business*	2	2	1	1	2		2	6		2
Accounting (BSBA)		1	2	2	4	3	2	2	2	1
Business Management (BSBA)	4	5	3	3	6	7	5	8	11	15
Economics (BSBA)			2	2	3	2	3	4	1	8
Pre-MBA*							1			
Business Administration (MBA)	5	5	2	3	5	5	5	6	10	9
HSB Totals	11	13	10	11	20	17	19	27	29	37

TOTAL FALL HEADCOUNT (MAJOR 2)	101	110	114	113	114	126	122	146	161	239
---------------------------------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM/FMITS Dept Total	48.3	49.5	59.0	44.6	45.5	39.0	39.1	33.0	38.1	46.9
Automotive Industry Mgmt	34.4	39.0	44.2	42.1	45.1	38.9	39.1	33.0	36.8	38.5
Facilities Management	14.0	10.5	14.8	2.5	0.4	0.1				
Construction Mgmt †									1.3	8.4
CIS Dept Total	198.3	156.8	115.2	5.0						
Computer Information Sys	198.3	156.8	115.2	5.0						
EN Dept Total	38.1	28.0	29.1	37.3	43.6	46.1	45.0	51.3	59.3	66.2
Engineering	38.1	28.0	29.1	37.3	43.6	46.1	45.0	51.3	59.3	66.2
ET Dept Total	75.9	68.0	60.1	46.1	47.5	42.8	39.3	45.9	46.1	47.1
Civil Engineering Tech	35.6	31.9	31.5	28.7	32.4	41.5	39.3	45.9	46.1	47.1
Elec. E Tech/Comp E Tech ‡	25.0	21.9	11.9	10.0	8.3					
Mechanical Engr. Tech ‡	15.4	14.2	16.7	7.4	6.8	1.3				
EXHPR Dept Total	178.6	187.6	193.2	186.1	197.5	204.1	261.8	300.5	340.3	362.1
Exercise Sci. & Health Prom	150.6	166.8	171.9	167.9	173.4	176.2	231.9	266.2	254.8	259.7
Recreation	28.0	20.7	21.3	18.3	24.1	28.0	29.9	34.3	36.4	49.3
Athletic Training †									49.1	53.1
NSG Dept Total	103.6	158.4	227.2	246.4	239.4	208.3	221.9	276.1	275.1	273.0
Nursing	103.6	158.4	227.2	246.4	239.4	208.3	221.9	276.1	275.1	273.0
TEP/SPCOM Dept Total	227.1	229.9	216.4	177.5	159.8	178.0	182.4	199.6	204.3	175.4
Bilingual Bicultural Ed*			1.7	8.1	2.8	4.6	2.0	4.1	1.4	2.3
Education*	127.5	151.3	148.4	149.0	142.6	155.6	161.4	177.1	184.8	154.8
Reading* [§]	16.6	17.7	16.8	16.1	14.4	17.8	19.1	18.4	18.1	18.3
Speech Communication	83.0	60.9	49.5	4.3						
CEEPS Totals	870.0	878.1	900.1	743.1	733.3	718.3	789.5	906.4	963.2	970.8

*A program, but not a major § Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

** Annual FTE=Student credit hours divided by 30

*** Subheadings represent course prefixes

‡ Program discontinued

† New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
BIOL Dept Total	244.7	269.0	290.6	279.2	259.5	265.4	287.8	335.8	330.9	307.9
Applied Natural Science ‡	0.9	1.2	1.1	0.9	1.4	1.5	1.8	1.1		
Biology	211.2	220.0	248.5	245.7	229.8	231.8	260.8	303.7	292.2	276.8
Geology*	32.6	47.8	41.0	32.6	28.3	32.1	25.2	30.9	38.8	31.1
CHEM Dept Total	97.8	124.8	124.5	131.6	121.6	106.2	124.2	146.7	147.6	155.5
Chemistry	97.8	124.8	124.5	131.6	121.6	106.2	124.2	146.7	147.6	155.5
MATH Dept Total[§]	293.9	282.1	280.9	286.2	279.8	258.7	310.3	333.4	366.4	385.6
Mathematics	234.3	226.2	221.1	224.0	226.9	213.0	253.0	276.9	299.1	318.7
Physics	59.6	55.9	59.8	62.2	52.9	45.7	57.3	56.5	67.3	66.9
CSM Totals	636.4	675.9	696.0	697.0	660.9	630.4	722.3	815.9	844.9	849.0

* A program, but not a major

** Annual FTE = Student credit hours divided by 30.

*** Subheadings represent course prefixes

‡ Program discontinued

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

HASAN SCHOOL of BUSINESS (HSB)

Department***	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Accounting	56.9	59.0	69.4	74.0	75.4	78.2	72.7	75.5	72.7	77.1
Business Administration	105.3	75.8	63.2	71.7	81.4	82.7	97.2	111.0	111.4	100.3
Computer Info Systems				86.4	79.6	83.6	87.9	95.5	102.8	115.5
Economics	61.0	67.5	63.6	65.4	65.1	57.1	67.4	71.1	75.1	72.2
Finance*	28.6	27.2	25.5	30.6	24.6	33.1	27.9	30.5	35.4	41.0
Management	122.4	124.0	142.5	128.7	139.6	145.2	159.7	179.5	176.8	154.0
Marketing*	42.9	52.3	49.5	57.4	53.3	69.1	73.3	78.1	75.3	76.1
HSB Totals	417.2	405.8	413.7	514.1	518.9	549.0	586.1	641.2	649.5	636.1

** A program, but not a major*

*** Annual FTE = Student credit hours divided by 30*

**** Subheadings represent course prefixes*

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
ART Dept Total	109.3	121.7	115.8	113.9	126.2	117.0	135.9	140.1	136.9	131.3
Art	109.3	121.7	115.8	113.9	126.2	117.0	135.9	140.1	136.9	131.3
CS Total*	16.4	17.3	14.0	10.6	9.3	13.9	15.2	17.2	30.0	30.9
Chicano Studies*	16.4	17.3	14.0	10.6	9.3	13.9	15.2	17.2	30.0	30.9
ENG/FL Dept Total[§]	336.2	349.5	354.9	406.0	396.0	393.9	479.1	526.6	551.0	531.6
English	244.4	258.7	269.0	280.5	258.7	242.6	299.4	332.3	345.4	332.9
Foreign Language	3.8	3.5	3.0	3.9		2.7	2.8	3.4	3.3	5.3
French*	14.9	19.5	16.0	13.0	8.5	11.2	12.8	12.0	11.6	9.1
German*	6.6			0.1			8.5	7.0	8.6	7.6
Italian*	13.7	17.5	16.9	16.2	11.4	12.7	10.4	10.7	14.1	19.0
Russian*				0.1						
Spanish	52.8	50.4	50.0	49.3	64.5	76.1	88.1	92.0	98.2	96.1
Speech Communication*				42.8	52.9	48.6	57.0	69.2	69.8	61.5
HIST/POLSC/PHIL/GEOG/ Dept Total	196.4	241.2	286.9	265.4	255.8	260.0	293.3	315.7	321.5	314.1
Geography*	15.1	23.2	23.5	19.4	14.5	14.5	19.2	20.9	19.2	16.9
History	102.1	134.7	171.6	157.8	162.3	164.9	183.0	184.7	182.6	172.5
Philosophy*	24.5	23.3	29.3	27.0	28.6	35.5	42.4	47.6	52.9	59.5
Political Science	54.7	60.0	62.6	61.2	50.4	45.1	48.7	62.5	66.8	65.2
MCCNM Dept Total	159.6	166.0	156.5	150.7	132.0	128.5	114.9	117.4	130.9	132.4
Mass Communication	159.6	166.0	156.5	150.7	132.0	128.5	114.9	117.4	130.9	132.4
MSL Total*	2.2	2.3	2.6	3.0	4.6	4.4	4.2	3.9	5.9	4.9
Military Sci & Leadership	2.2	2.3	2.6	3.0	4.6	4.4	4.2	3.9	5.9	4.9
MUS Dept Total	112.9	111.1	118.7	121.5	107.3	115.1	117.1	122.6	126.0	107.8
Military Sci & Leadership	112.9	111.1	118.7	121.5	107.3	115.1	117.1	122.6	126.0	107.8

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
PSYCH Dept Total	258.1	249.4	241.3	208.2	185.8	188.6	213.0	238.3	263.4	288.0
Psychology	258.1	249.4	241.3	208.2	185.8	188.6	213.0	238.3	263.4	288.0
SOC Dept Total	227.0	228.9	238.0	212.4	197.9	202.5	236.9	260.3	280.6	289.0
Anthropology*	15.9	20.7	21.9	9.2	12.3	9.6	10.8	14.9	16.9	20.9
Sociology	211.1	208.2	216.1	203.2	185.6	192.9	225.0	244.6	260.9	265.7
Social Science							1.1	0.9	2.8	2.4
SW Dept Total	69.7	65.7	57.5	51.5	43.0	52.1	66.8	76.2	98.0	112.1
Social Work	69.7	65.7	57.5	51.5	43.0	52.1	66.8	76.2	98.0	112.1
Theatre Total*										18.5
Theatre *										18.5
US/HONORS Total*	27.2	14.3	13.2	10.7	9.9	20.2	16.9	15.1	17.0	25.6
University Studies*	27.2	14.3	13.2	10.7	9.9	20.2	16.9	15.1	17.0	25.6
WS Total*	16.4	13.3	15.0	14.3	10.5	13.6	24.4	22.6	15.9	288.0
Women Studies*	16.4	13.3	15.0	14.3	10.5	13.6	24.4	22.6	15.9	288.0
CHASS Totals	1531.3	1580.8	1614.6	1568.3	1478.4	1509.8	1717.7	1856.0	1977.1	1986.2
Adjustments (waivers, rounding)	-7.3	-6.7	-10.3	-4.5	-5.0	0.4	-9.39	-5.0	-4.2	-5.3
UNIVERSITY TOTALS[§]	3447.5	3534.1	3614.1	3518.0	3386.4	3407.8	3806.2	4214.5	4430.5	4436.8

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2010-11					2011-12				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
AIM/FMTS Dept Total		22.1	16.0		38.1		25.1	21.8		46.9
Auto Industry Mgmt		21.4	15.4		36.8		20.3	18.2		38.5
Construction Mgmt		.7	.6		1.3		4.8	3.6		
EN Dept Total	.3	30.6	28.4		59.3	0.4	36.9	28.9		66.2
Engineering	.3	30.6	28.4		59.3	0.4	36.9	28.9		66.2
ET Dept Total	.2	23.6	22.3		46.1		24.4	22.8		47.1
Civil En Technology	.2	23.6	22.3		46.1		24.4	22.8		47.1
EXHPR Dept Total	18.3	161.8	151.4	8.6	340.1	30.9	163.2	163.5	4.6	362.1
Athletic Training		25.1	22.7	1.3	49.1	1.2	25.1	25.7	1.1	53.1
Exercise Sci & Hlth Prom	13.9	117.7	115.7	7.3	254.6	23.5	114.4	118.3	3.5	259.7
Recreation	4.4	19.0	13.0		36.4	6.2	23.7	19.4		49.3
NSG Dept Total	39.4	93.8	129.9	12.1	275.2	39.5	89.5	131.3	12.7	273.0
Nursing	39.4	93.8	129.9	12.1	275.2	39.5	89.5	131.3	12.7	273.0
TEP/SPCOM Dept Total	21.9	87.2	90.6	4.6	204.3	14.5	80.2	77.4	3.3	175.4
Bilingual Bicultural Ed*	.6	.5	.3		1.4	0.7	1.0	0.6		2.3
Education*	21.3	79.0	79.9	4.6	184.8	13.8	70.1	67.7	3.3	154.8
Reading*§		7.7	10.4		18.1		9.1	9.2		18.3
CEEPS Totals	80.1	419.1	438.6	25.3	963.1	85.3	419.2	445.7	20.6	970.8

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2010-11					2011-12				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
BIOL Dept Total	8.7	170.1	145.0	7.1	330.9	13.5	165.7	124.7	3.9	307.9
Biology	5.9	150.5	128.6	7.1	292.1	11.1	150.2	111.6	3.9	276.8
Geology*	2.8	19.6	16.4		38.8	2.5	15.5	13.1		31.1
CHEM Dept Total	6.4	68.9	63.3	9.1	147.6	4.3	78.5	67.1	5.6	155.5
Chemistry	6.4	68.9	63.3	9.1	147.6	4.3	78.5	67.1	5.6	155.5
Math Dept Total[§]	22.1	176.7	164.6	2.9	366.4	22.3	187.8	175.0	0.5	385.6
Mathematics	20.0	147.3	131.8		299.1	20.5	155.3	142.9		318.7
Physics	2.1	29.4	32.8	2.9	67.3	1.8	32.5	32.1	0.5	66.9
CSM Totals	37.2	415.7	372.9	19.1	844.9	40.1	432.0	366.8	10.0	849.0

HASAN SCHOOL of BUSINESS (HSB)

Department***	2010-11					2011-12				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	2.3	37.4	31.0	2.0	72.7	2.4	38.4	33.4	2.9	77.1
Business Administration	5.2	53.7	51.5	1.0	111.4	7.7	48.0	43.0	1.6	100.3
Computer Information Sys	1.6	44.5	53.0	3.7	102.8	2.6	53.0	57.0	2.9	115.5
Economics		39.8	33.8	1.5	75.1	3.2	37.6	31.4		72.2
Finance*	5.7	15.7	14.0		35.4	4.5	17.7	14.4	4.4	41.0
Management	8.2	76.4	85.4	6.8	176.8	7.5	66.8	79.6		154.0
Marketing*	1.1	33.3	32.3	8.6	75.3	0.4	32.3	36.2	7.2	76.1
HSB Totals	24.1	300.8	301.0	23.6	649.5	28.3	293.7	295.1	19.0	636.1

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2010-11					2011-2012				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
ART Dept Total	0.1	62.0	64.1	10.7	136.9	0.1	68.5	58.1	4.6	131.3
Art	0.1	62.0	64.1	10.7	136.9	0.1	68.5	58.1	4.6	131.3
CS Total*	2.1	13.3	11.4	3.2	30.0	0.5	13.6	13.7	3.1	30.9
Chicano Studies*	2.1	13.3	11.4	3.2	30.0	0.5	13.6	13.7	3.1	30.9
ENG/FL Dept Total[§]	25.9	264.3	246.5	14.3	551.0	29.4	262.8	228.1	11.3	531.6
English	16.2	163.6	157.9	7.7	345.4	18.7	163.9	144.5	5.8	332.9
Foreign Language	0.4	2.6	0.3		3.3	0.8	3.3	0.5	0.7	5.3
French*	1.9	5.7	4.0		11.6	0.2	4.5	4.0	0.4	9.1
German*		4.0	4.6		8.6		3.8	3.8		7.6
Italian*	1.2	6.2	6.7		14.1	2.6	8.8	7.1	0.5	19.0
Spanish	2.8	50.4	42.8	2.2	98.2	2.9	50.8	41.2	1.2	96.1
Speech Communication*	3.4	31.8	30.2	4.4	69.8	4.1	27.7	27.0	2.7	61.5
HIST/POLSC/PHIL/GEOG Dept Total	24.0	153.0	136.6	7.9	321.5	20.7	151.8	136.5	5.1	314.1
Geography		10.3	8.9		19.2		9.4	7.5		16.9
History	17.2	86.1	73.7	5.6	182.6	14.6	81.4	73.4	3.0	172.5
Philosophy*	2.5	25.2	25.2		52.9	4.8	28.4	26.3		59.5
Political Science	4.3	31.4	28.8	2.3	66.8	1.2	32.6	29.3	2.1	65.2
MCCNM Dept Total	6.1	59.4	63.1	2.3	130.9	7.4	60.8	60.3	3.9	132.4
Mass Communication	6.1	59.4	63.1	2.3	130.9	7.4	60.8	60.3	3.9	132.4
MSL Total*	0.4	2.5	3.0		5.9	0.4	2.2	2.3		4.9
Military Sci & Leadership*	0.4	2.5	3.0		5.9	0.4	2.2	2.3		4.9
MUS Dept Total	0.9	68.9	56.1	0.2	126.1		60.6	47.1		107.8
Music	0.9	68.9	56.1	0.2	126.1		60.6	47.1		107.8

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2010-11					2011-2012				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
PSYCH Dept Total	14.1	126.3	120.0	3.0	263.4	22.6	139.5	120.0	5.9	288.0
Psychology	14.1	126.3	120.0	3.0	263.4	22.6	139.5	120.0	5.9	288.0
SOC Dept Total	19.1	127.1	125.3	9.0	280.5	18.6	134.5	129.0	6.9	289.0
Anthropology*		8.8	8.1		16.9	0.8	11.2	8.9		20.9
Sociology	19.1	116.9	115.8	9.0	260.8	17.8	122.1	118.9	6.9	265.7
Social Science		1.4	1.4		2.8		1.2	1.2		2.4
SW Dept Total	16.0	40.3	41.7		98.0	18.2	43.1	49.1	1.7	112.1
Social Work	16.0	40.3	41.7		98.0	18.2	43.1	49.1	1.7	112.1
US/HONORS Total*	2.7	11.5	2.8		17.0	1.8	13.5	3.2		18.5
University Studies*	2.7	11.5	2.8		17.0	1.8	13.5	3.2		18.5
WS Total*	1.4	4.5	9.2	0.8	15.9	1.6	10.5	11.5	2.0	25.6
Women's Studies*	1.4	4.5	9.2	0.8	15.9	1.6	10.5	11.5	2.0	25.6
CHASS Totals	112.8	933.1	879.8	51.4	1977.1	121.2	961.5	858.9	44.5	1986.2
Adjustments (waivers, rounding)	-1.2	-1.3	-1.7		-4.2	-0.3	-3.1	-1.9		-5.3
UNIVERSITY TOTALS[§]	253.0	2067.4	1990.6	119.4	4430.5	274.7	2103.4	1964.6	94.2	4436.8

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	FALL 2009				FALL 2010				FALL 2011			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
ET/CM/AIM Dept Total	46.7	37.0		83.7	57.9	33.7		91.5	57.2	41.8		99.0
Auto Industry Mgmt	19.7	17.7		37.4	29.5	13.3		42.8	26.5	14.2		40.7
Civil Engineering Tech	27.0	19.3		46.3	26.9	20.4		47.3	26.5	22.3		48.7
Construction Mgmt †					1.5			1.5	4.3	5.3		9.6
EN Dept Total	24.4	22.7	7.8	54.9	27.5	22.9	10.9	61.2	36.5	28.7	8.5	73.7
Engineering	24.4	22.7	7.8	54.9	27.5	22.9	10.9	61.2	36.5	28.7	8.5	73.7
EXHPR Dept Total	198.9	79.0	1.0	279.0	222.2	100.5	1.0	323.7	207.9	116.6	1.8	326.3
Athletic Training †					34.0	16.2		50.2	32.7	17.5		50.2
Exercise Science	174.7	68.0	1.0	243.7	164.5	69.9	1.0	235.4	152.2	74.7	1.8	228.7
Recreation	24.2	11.0		35.2	23.7	14.4		38.1	23.1	24.3		47.4
NSG Dept Total	8.8	165.6	16.5	190.9	9.9	153.7	23.9	187.5	10.2	142.8	26.1	179.1
Nursing	8.8	165.6	16.5	190.9	9.9	153.7	23.9	187.5	10.2	142.8	26.1	179.1
TE Dept Total	33.2	103.7	43.4	180.3	31.4	103.1	39.8	174.3	29.4	89.1	41.9	160.3
Bilingual Bicultural Ed*			2.6	2.6			1.0	1.0		0.2	1.8	2.0
Education*	33.2	92.8	40.0	166.0	31.4	89.9	36.7	157.9	29.4	72.9	37.8	140.1
Reading*§		10.9	.8	11.7		13.3	2.1	15.4		15.9	2.3	18.2
CEEPS Totals	312.0	408.0	68.7	788.8	348.8	413.9	75.6	838.3	341.2	419.0	78.3	838.5

*A program, but not a major

** Semester FTE=Student credit hours divided by 15

*** Subheadings represent course prefixes

† New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2009				FALL 2010				FALL 2011			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
BIOL Dept Total	300.9	51.3	7.9	360.2	288.0	45.0	7.2	340.2	291.5	34.3	5.7	331.5
Applied Nature Science ‡			1.6	1.6								
Biology	262.5	51.3	6.3	320.1	248.7	45.0	7.2	300.9	260.5	34.3	5.7	300.5
Geology*	38.5			38.5	39.3			39.3	31.0			31.0
CHEM Dept Total	98.4	44.1	4.5	146.9	102.1	33.0	2.7	137.7	114.2	39.5	3.4	157.1
Chemistry	98.4	44.1	4.5	146.9	102.1	33.0	2.7	137.7	114.2	39.5	3.4	157.1
MATH Dept Total§	292.3	29.1		321.4	319.1	32.8	1.5	353.4	339.9	35.7	0.0	375.5
Mathematics	245.1	27.1		272.3	265.1	28.1	1.5	294.6	277.3	33.3		310.6
Physics	47.2	1.9		49.1	54.1	4.7		58.8	62.5	2.4		64.9
CSM Totals	691.7	124.5	12.4	828.5	709.3	110.8	11.3	831.4	745.5	109.5	9.1	864.1

HASAN SCHOOL of BUSINESS (HSB)

Accounting	37.0	29.8	8.0	74.8	37.6	32.6	4.6	74.8	37.4	36.0	3.4	76.8
Business Administration	54.7	42.3	7.4	104.4	56.0	43.5	8.0	107.5	48.1	43.4	4.4	95.9
Computer Information Systems	69.0	20.4	0.8	90.2	70.7	17.5	0.8	89.0	82.1	23.6	0.2	105.9
Economics	57.4		11.0	68.4	63.2		16.4	79.6	60.8	7.0	7.4	75.2
Finance*		26.2	6.4	32.6		20.0	11.4	31.4		29.8	5.6	35.4
Management	33.8	90.8	25.6	150.2	29.2	91.2	32.4	152.8	30.6	83.4	19.6	133.6
Marketing*		62.2	0.6	62.8		66.4	0.2	66.6		64.6		64.6
HSB Totals	251.9	271.7	59.8	583.4	256.7	271.2	73.8	601.7	259.1	287.8	40.6	587.5

* A program, but not a major

** Semester FTE=Student credit hours divided by 15

*** Subheadings represent course prefixes

‡ Program Discontinued

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2009				FALL 2010				FALL 2011			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
ART Dept Total	98.2	27.5	1.6	127.3	87.4	35.4	1.3	124.1	94.9	40.3	1.9	137.1
Art	98.2	27.5	1.6	127.3	87.4	35.4	1.3	124.1	94.9	40.3	1.9	137.1
CS Total*	9.8	3.6		13.4	21.4	5.2		26.6	23.0	4.2		27.2
Chicano Studies*	9.8	3.6		13.4	21.4	5.2		26.6	23.0	4.2		27.2
ENG/FL Dept Total[§]	420.2	73.4	13.7	507.3	437.2	74.5	17.0	528.7	423.8	89.8	12.2	525.8
English	250.0	53.7	13.3	317.0	258.4	51.9	17.0	327.3	250.2	65.8	11.8	327.8
Foreign Language	109.6	19.3	0.4	129.3	115.4	22.4		137.8	118.6	23.6	0.4	142.6
Speech Comm*	60.6	0.4		61.0	63.4	0.2		63.6	55.0	0.4		55.4
HIST/POLSC/PHIL/GEOG												
Dept Total	258.0	43.5	7.0	308.5	246.8	51.4	7.8	306.0	254.4	40.1	9.2	303.7
Geography*	22.6			22.6	20.6			20.6	18.8			18.8
History	147.4	24.3	7.0	178.7	133.6	30.8	7.8	172.2	128.4	25.3	9.2	162.9
Philosophy*	42.8	1.2		44.0	48.4	2.0		50.4	56.8			56.8
Political Science	45.2	18.0		63.2	44.2	18.6		62.8	50.4	14.8		65.2
MCCNM Dept Total	57.7	47.2		104.9	59.9	58.9		118.9	55.0	66.5		121.5
Mass Communication	57.7	47.2		104.9	59.9	58.9		118.9	55.0	66.5		121.5
MSL Total*	2.7	1.4		4.1	1.7	3.4		5.1	1.8	2.6		4.4
Military Sci. & Leadership*	2.7	1.4		4.1	1.7	3.4		5.1	1.8	2.6		4.4
MUS Dept Total	104.3	26.5	0.1	130.8	109.0	27.9	0.9	137.8	100.7	19.7	0.9	121.3
Music	104.3	26.5	0.1	130.8	109.0	27.9	0.9	137.8	100.7	19.7	0.9	121.3
PSYCH Dept Total	160.5	75.4	0.2	236.1	170.0	82.7		252.7	192.5	86.5		279.0
Psychology	160.5	75.4	0.2	236.1	170.0	82.7		252.7	192.5	86.5		279.0
SOC Dept Total	79.5	152.1		231.7	92.8	161.4		254.2	92.8	176.3		269.1
Anthropology	13.2	2.2		15.4	14.4	3.2		17.6	19.2	3.2		22.4
Sociology	64.6	149.9		214.5	75.6	158.2		233.8	71.2	173.1		244.3
Social Science	1.7			1.7	2.8			2.8	2.4			2.4

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2009				FALL 2010				FALL 2011			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
SW Dept Total	23.4	40.3		63.7	37.1	43.5		80.6	35.6	50.5		86.1
Social Work	23.4	40.3		63.7	37.1	43.5		80.6	35.6	50.5		86.1
US/HONORS Total*	24.6	2.6		27.2	18.4	4.6		23.0	22.7	4.4		27.1
University Studies*	24.6	2.6		27.2	18.4	4.6		23.0	22.7	4.4		27.1
WS Total*	17.2	60.6		23.8	7.0	2.0		9.0	16.8	4.2		21.0
Women's Studies*	17.2	6.6		23.8	7.0	2.0		9.0	16.8	4.2		21.0
CHASS Totals	1256.1	500.1	22.5	1778.9	1288.7	550.9	27.0	1866.6	1313.9	585.1	24.1	1923.2
UNIVERSITY TOTALS[§]	2511.7	1304.4	163.5	3979.6	2603.6	1346.8	187.7	4137.9	2659.8	1401.4	152.1	4213.2

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

ADMITTED STUDENT PROFILE

Table 8: Ten-Year Applicant Profiles

1. Entering Credentials - First Time Enrolled Students

	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11
Mean ACT	20.2	19.7	20.6	20.5	20.5	20	20.1	20.5	20.4	20.6
Mean HS GPA	3.1	3.0	3.2	3.2	3.1	3.1	3.0	3.1	3.1	3.1

2. Applications\Acceptance and Enrollment

	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11
First Time										
Applied	1607	1850	1816	1771	1698	1482	3471	2758	3264	3377
Accepted	1532	1734	1713	1695	1632	1438	3364	2614	3046	3167
% of Applied that Accepted*	95.3	93.7	94.3	95.7	96.1	97.0	96.9	94.8	93.3	93.8
Enrolled	694	706	768	690	650	628	1032	1050	945	1001
% Enrolled (yield rate)**	45.3	40.7	44.8	40.7	39.8	43.9	30.7	40.2	31.0	31.6
% Accepted in Window	14.5	16.9	11.7	14.3	14.3	16.9	19.1	22.4		
Transfer										
Applied	529	528	550	583	541	594	640	694	697	670
Accepted	527	528	547	581	540	594	639	688	692	669
Enrolled	362	360	365	386	373	387	419	458	471	442
Readmit										
Applied	381	195	201	206	185	181	208	210	184	178
Accepted	201	191	200	206	185	181	207	208	183	178
Enrolled	165	144	132	148	129	138	147	119	94	86

* *Percent of applied students who were accepted*

** *Percent of accepted students who enrolled*

RETENTION AND GRADUATION RATES

Table 9: Retention Rates

1. Fall-to-Fall Retention Rates within the institution

		2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007	2007 to 2008	2008 to 2009	2009 to 2010	2010 to 2011
First-Time Freshmen	%	64.4	65.1	59.0	59.2	61.5	62.9	65.6	65.6	63.6	65.6
Other Freshmen	%	60.7	63.4	47.7	44.6	41.8	39.2	40.6	45.9	37.9	35.4
Sophomores	%	78.5	78.1	77.3	70.1	71.3	71.7	73.2	73.0	73.0	75.0
Juniors	%	80.7	81.1	85.1	83.9	80.8	80.9	84.0	84.4	83.0	81.4
First- Time Freshmen											
Male	%	59.8	59.4	55.4	56.6	61.5	58.6	64.4	69.7	62.1	60.4
Female	%	67.8	70.8	62.2	61.3	61.5	66.4	66.8	62.1	65.0	71.3
Minority	%	62.6	66.4	65.0	50.6	58.1	63.5	67.6	64.0	60.2	61.8
Hispanic	%	66.2	67.6	68.4	49.4	55.0	60.3	67.6	61.6	60.0	63.0

2. Retention Rates to Schools within Colorado

First-Time Freshmen	%	76.3	76.2	77.3
Minority	%	75.5	75.1	78.0

3. Retention Rate of Full-Time First-Time Freshmen by Admission Index

		Fall 08 to Fall 09			Fall 09 to Fall 10			Fall 10 to Fall 11		
Index		Minority	White	Total Freshmen	Minority	White	Total Freshmen	Minority	White	Total Freshmen
No Index Score	%	50.0	65.0	59.1	41.7	75.6	64.1	42.9	57.1	61.8
Below 70	%	*	*	33.3	*	*	*	*	*	*
70-74	%	16.7	50.0	25.0	*	*	66.7	*	*	*
75-79	%	45.0	70.6	54.0	65.2	17.6	45.2	52.2	69.2	56.8
80-81	%	66.7	27.3	45.8	52.4	76.9	61.8	57.1	*	55.2
82-83	%	66.7	50.0	60.0	72.7	61.5	66.7	44.8	41.7	43.9
84-85	%	52.0	65.0	57.8	50.0	54.5	49.0	38.5	56.5	49.1
86-89	%	60.4	56.3	59.4	55.6	55.6	56.0	68.4	44.0	67.0
90-94	%	75.0	56.7	65.7	61.4	60.6	61.1	61.3	56.7	59.1
95-99	%	66.2	67.1	66.0	62.3	53.7	58.7	57.4	67.5	63.3
100-104	%	63.4	80.8	72.4	62.2	61.9	63.1	79.2	69.2	75.0
105 and above	%	75.0	73.2	74.0	64.8	77.1	72.9	69.0	77.4	74.5

*Small sample size n<10

RETENTION AND GRADUATION RATES

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

Entering Fall	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11
Size of Entering Cohort	642	686	753	665	640	608	1007	1016	980	1027
Number Graduation *										
Within 4 years	103	93	118	125	116	112				
Within 5 years	182	171	202	190	170					
Within 6 years	208	188	231	215						
Completion Rates at CSU-Pueblo **										
Within 4 years	16.0	13.6	15.7	18.8	18.1	18.4				
Within 5 years	28.3	24.9	26.8	28.6	26.5					
Within 6 years	32.4	27.4	30.7	32.3						
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years	18.2	15.0	17.1							
Within 5 years	33.5	29.9	31.2							
Within 6 years	39.3	34.1	35.7							

* Number of Graduation cumulates up to 4, 5, or 6 years

** The percentage of the entering cohort graduated from CSU-Pueblo

*** The percentage of the CSU-Pueblo entering cohort graduated from all Colorado institutions (source: CDHE)

DEGREE AWARDED

Table 11: Degrees* Granted by Level, Gender, or Ethnicity

Degree	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Bachelor	703	796	722	754	768	742	722	781	738	785
%	92.1	96.1	94.6	92.7	92.4	92.8	91.2	89.1	84.7	89.7
Graduate	60	32	41	59	63	58	70	96	133	90
%	7.9	3.9	5.4	7.3	7.6	7.3	8.8	10.9	15.3	10.3
Total	763	828	763	813	831	800	792	877	871	875

UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Female	433	488	419	472	497	460	451	458	447	478
%	61.6	61.3	58.0	62.6	64.7	62.0	62.5	58.6	60.6	60.9
Male	270	308	303	282	271	282	271	323	291	307
%	38.4	38.7	42.0	37.4	35.3	38.0	37.5	41.1	39.4	39.1
Total	703	796	722	754	768	742	722	781	738	785

UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Native American	6	9	17	13	13	10	5	12	7	14
%	0.9	1.1	2.4	1.7	1.7	1.3	0.7	1.5	1.0	1.8
Black, non-Hispanic	46	39	36	39	37	32	41	48	39	53
%	6.5	4.9	5.0	5.2	4.8	4.3	5.7	6.1	5.3	6.8
Asian or Pacific Islander	19	16	15	16	20	14	22	38	16	20
%	2.7	2.0	2.1	2.1	2.6	1.9	3.0	4.9	2.2	2.5
Hispanic	151	192	182	179	174	163	179	164	157	176
%	21.5	24.1	25.2	23.7	22.7	22.0	24.8	21.0	21.3	2.4
Non-resident Alien	31	28	28	23	13	22	23	17	12	12
%	4.4	3.5	3.9	3.1	1.7	3.0	3.2	2.2	1.6	1.5
White, non-Hispanic	428	486	418	453	471	454	401	453	458	456
%	60.9	61.1	57.9	60.1	61.3	61.2	55.5	58.0	62.0	58.1
Unknown	22	26	26	31	40	47	51	49	48	50
%	3.1	3.3	3.6	4.1	5.2	6.3	7.1	6.3	6.5	6.4
Multiple									1	4
%									0.1	0.5
Total	703	796	722	754	768	742	722	781	738	785

*Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major

GRADUATE DEGREE MAJOR	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Applied Natural Science (MSANS) ‡	10	6	7	7	4	4	9	4	4	
Biology (MS) †									2	2
Biochemistry (MS) †										1
Business Administration (MBA)	33	17	22	33	35	40	42	51	72	39
Chemistry (MS) †										1
Education (M.Ed)							2	18	14	20
History (MA)								4	16	8
Indust. & Systems Engineering (MSISE)	17	9	12	5	12	10	10	7	14	6
Nursing (MS)				14	12	4	7	12	11	13
Master Degrees Totals	60	32	41	59	63	58	70	96	133	90

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

UNDERGRADUATE DEGREE MAJOR	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Athletic Training (BS)								5	8	12
Automotive Industry Mgmt (BS)	10	13	10	12	11	16	17	15	17	10
Civil Engineering Technology (BSCET)	8	13	16	10	11	5	17	13	14	15
Computer Information Systems (BS)	59	43	32							
Construction Management (BS) †										1
Electronic Engineering Tech (BSEET) ‡	5	11	3	4	1					
Engineering (BSE)						1	2	5	2	7
Exercise Sci., Health Prom & Rec. (BS)	17	32	27	36	54	38	46	39	44	68
Facilities Management (BS) ‡	6	5	3	7	3	1	1	1		
Industrial Engineering (BSIEN)	5	11	1	2	4	7	5	6	7	2
Mechanical Engr. Tech (BSMET) ‡	7	4	3	9	5	5				
Nursing (BSN)	35	41	44	78	83	89	69	73	83	89
Recreation (BS)	5	11								
Speech Communication (BA, BS)	10	8	6		1	1		1		
CEEPS Totals	167	192	145	158	173	163	157	158	175	204

* Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

‡ Program discontinued

† New Programs

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major (Continued)

HASAN SCHOOL of BUSINESS (HSB)

UNDERGRADUATE DEGREE MAJOR	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Accounting (BSBA)	22	16	17	15	19	31	17	20	18	18
Business Management (BSBA)	87	82	98	72	91	74	84	106	84	99
Computer Information Systems (BS)				42	20	17	21	14	26	21
Economics (BSBA)	13	15	8	16	16	16	7	16	4	15
HSB Totals	122	113	123	145	146	138	129	156	132	153

COLLEGE of SCIENCE and MATHEMATICS (CSM)

UNDERGRADUATE DEGREE MAJOR	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Biology (BS)	28	24	32	29	42	32	42	45	41	27
Chemistry (BS)	4	9	5	4	8	11	11	12	10	8
Mathematics (BA, BS)	6	16	9	10	10	6	8	11	8	9
Physics (BS)	1	2	2				2		2	4
CSM Totals	39	51	48	43	60	49	63	68	61	48

**Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

Computer Information Systems moved to Hasan School of Business, Speech Communications moved to College of Humanities and Social Sciences

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

UNDERGRADUATE DEGREE MAJOR	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Art (BA, BS)	17	16	21	16	22	25	26	24	12	23
English (BA)	20	20	18	25	15	20	31	24	24	29
Foreign Language <i>Spanish</i> (BA)	2	11	5	8	7	8	8	11	10	9
History (BA)	17	18	22	25	33	18	20	27	21	20
Liberal Studies (BS)	29	51	45	43	48	66	36	59	48	43
Mass Communications (BA, BS)	39	50	57	47	52	47	48	46	41	40
Music (BA)	7	7	7	10	11	9	15	14	15	14
Political Science (BA, BS)	10	8	13	8	11	8	11	11	14	8
Psychology (BA, BS)	29	58	25	35	41	33	28	24	34	36
Social Science (BA, BS)	62	51	32	21	16	16	5	19	6	10
Social Work (BSW)	36	30	38	41	33	34	27	33	36	33
Sociology (BA, BS)	107	120	123	129	100	108	118	107	109	115
CHASS Totals	375	440	406	408	389	392	373	399	370	380
Bachelor Degrees Totals	703	796	722	754	768	742	722	781	738	785
UNIVERSITY TOTALS	763	828	763	813	831	800	792	877	871	875

* Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

TUITION AND MANDATORY FEES: 2011-2012

Below are the total tuition and mandatory fees per semester for the 2011/2012 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$ 3,135
Non-Resident	\$ 8,486
WUE	\$ 6,485

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$23.00 more per credit hour.

The following costs for housing, meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence Hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$1,995—double room	\$2,600—double room shared bath
\$2,495—private room	\$2,950—double room private bath
	\$3,300—private room shared bath
	\$3,600—private room private bath

Meal plans per semester

- \$1,885—unlimited
- \$1,700—17 meals per week and \$50 flex
- \$1,700—14 meals per week and \$75 flex
- \$1,700—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](#) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees for the 2011/12 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$2,435
Resident for Teacher Education	\$2,262
Non-Resident	\$6,245

Tuition for graduate students in Business and Computer Information Systems is \$83.50 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$53.00 more per credit hour.

For more information, contact:
 Student Financial Services
 Administration Building Rm. 212
 2200 Bonforte Blvd.
 Pueblo, CO 81001-4901
 Phone: 719.549.2753
 Email: sfs@colostate-pueblo.edu

The latest tuition rates can be found at the web site below:
<http://www.colostate-pueblo.edu/SFS/TuitionFees/Pages/default.aspx>

TUITION AND MANDATORY FEES: 2012-2013

Below are the total tuition and mandatory fees per semester for the 2012/2013 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$ 3,663
Other Non-Resident	\$ 8,825
WUE and Other States Premium	\$ 6,432

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$25.00 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$2,050—double room	\$2,600—double room shared bath
\$2,550—private room	\$2,950—double room private bath
	\$3,300—private room shared bath
	\$3,650—private room private bath

Meal plans per semester

- \$1,885—unlimited
- \$1,700—17 meals per week and \$50 flex
- \$1,700—14 meals per week and \$75 flex
- \$1,700—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2012/2013 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$ 2,665
Resident for Teacher Education	\$ 2,476
Non-Resident	\$ 6,837

Tuition for graduate students in Business and Computer Information Systems is \$91.00 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$53.00 more per credit hour.

For more information, contact:
 Student Financial Services
 Administration Building Rm. 212
 2200 Bonforte Blvd.
 Pueblo, CO 81001-4901
 Phone: 719.549.2753
 Email: sfs@colostate-pueblo.edu

The latest tuition rates can be found at the web site below:
<http://www.colostate-pueblo.edu/SFS/TuitionFees/Pages/default.aspx>

ESTIMATED COST OF ATTENDANCE FOR UNDERGRADUATE RESIDENTS

The annual cost for tuition, fees, books, and room and board is approximately \$17,126 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S. Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as a simple equation: $(COA - EFC = \text{financial need})$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$17,126 and the EFC is \$10,000, the financial need is, thus \$7,126. This need may be met by grants, scholarships, work programs, and/or loans. To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.gov>

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.colostate-pueblo.edu/SFS/TuitionFees/Pages/default.aspx> Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.gov>
- Determine the **Financial Need** by subtracting the EFC from the COA.

A Net Price Calculator (NPC) estimating the cost of attending CSU-Pueblo can be located at <http://www.colostate-pueblo.edu/IR/NetPriceCalculator/Pages/default.aspx>

Complete the FAFSA and the CSU-Pueblo scholarship application. Both applications are found at the Student Financial Services Website at <https://www.colostate-pueblo.edu/sfs> Complete each year no later than March 1 to maximize financial aid eligibility.

FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal, state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at www.fafsa.gov. Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's

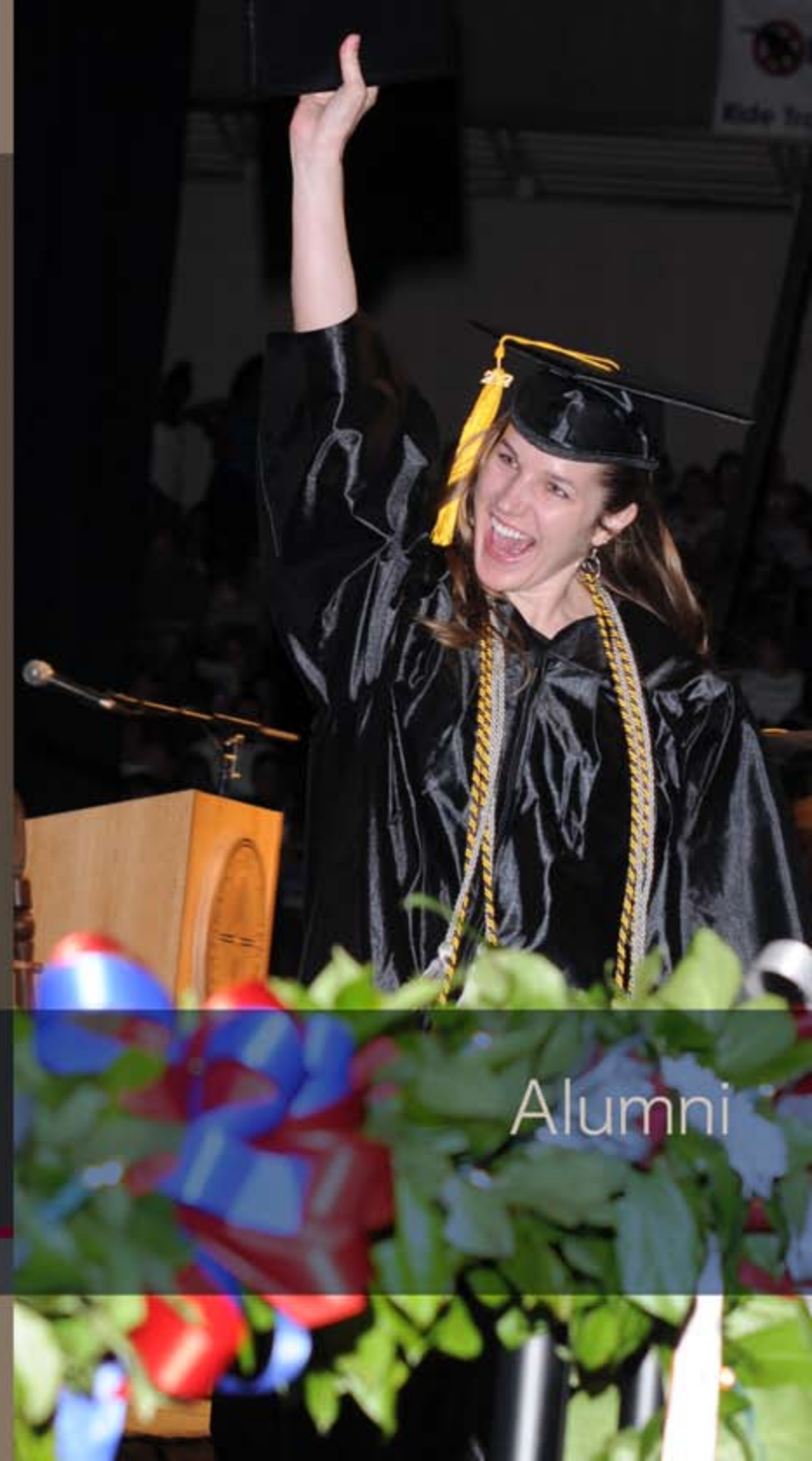
fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for any University grants or scholarships must also complete the scholarship application by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.colostate-pueblo.edu/sfs/>.

ALUMNI

Alumni Information.....	68
Notable Alumni.....	69-70
By State (map).....	71
By County (map).....	72
By Degree.....	73



Alumni

ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and a bi-annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Reunion on Union, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount, and CSU-Pueblo license plates.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association
2200 Bonforte Blvd.
Pueblo, CO 81001
719-549-2858
alumni@colostate-pueblo.edu

Or visit us online at:

<http://alumni.colostate-pueblo.edu>

Stay connected via Facebook, LinkedIn and Twitter



Colorado State University-Pueblo 2011-2012

NOTABLE ALUMNI

Ray	Kogovsek	1962	Former US Congressman
Eva	Baca	1965	Educator
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Al	Gurule	1966	Activist and businessman
Alan	Hamel	1966	Board of Water Works
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	HUB International Insurance
Dennis	Maes	1967	Retired judge
Judith	Williams	1967	HUB International Insurance
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Technology, currently professor and department head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Chuck	Kerrigan	1977	Independent film/music video maker
Abel	Tapia	1970	Director, Colorado Lottery; former State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Professor at Cal State Los Angeles, Author of several books recently published 7th sociology textbook
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
Lee	Beard	1974	Crew Chief for the funny car driven by Johnny Gray for Don Schumacher Racing
James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,
Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Sandra	Madrid	1976	Assistant Dean, University of Washington School of Law, one of few Hispanic female law school deans in country

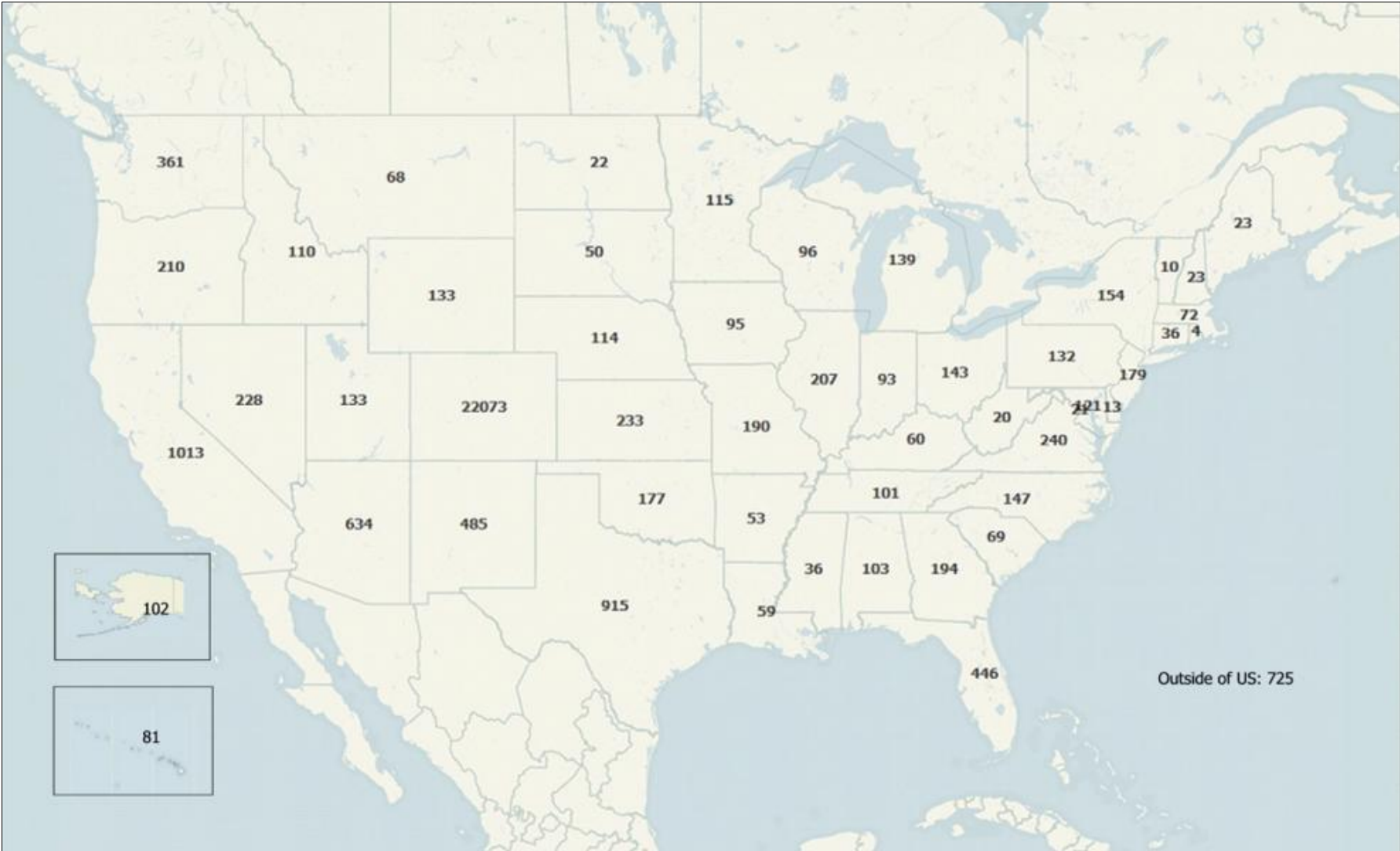
Colorado State University-Pueblo 2011-2012

NOTABLE	ALUMNI	CONT.
David	Pegram	1977 Industrial hygienist for US Dept. of Energy in Washington DC
Deb	Espinosa	1978 Director, El Pueblo History Museum
Michael	Geesaman	1978 1995 recipient of Miliken Family Foundation National Educator Award
Roger	Mathews	1978 Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979 Pueblo Police Chief/Retired Colorado Springs Police Chief
Patty	Erjavec	1979 President, Pueblo Community College
Diane	Porter	1980 PCC Foundation, Executive Director
Michael	Konshak	1981 Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, where he was awarded the first two of his 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives.
Steve	Carvajal	1982 VP for research development and information technology at Atkins & Pearce, the world's largest manufacturer of textiles and reinforced composites for the automotive, electronics and aerospace industry
Joe	Pannunzio	1982 Director of Football Operations, University of Alabama
Dick	Wadhams	1982 Former Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
Chuck	Pipher	1990 Head Wrestling Coach at Mesa State, Three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Angela	Giron	1991 State Senator, Colorado
Michael	Arnzen	1992 Professor at Seton Hill College in PA, His first novel "Grave Markings" received the International Horror Critics Guild Award
Patricia	Clark	1993 M.D. Kenneth Hall Hospital, St. Louis, MO
Keith	Owen	1993 Associate Commissioner, Colorado Department of Education
Dana	Perino	1993 Former White House Press Secretary to President George W. Bush, Commentator for Fox News Channel's "The Five"
Kirk	Taylor	1995 Sheriff, Pueblo County
A.J.	Rhodes	1999 Director of Mobile USA Today
Chris	James	2000 Head coach, Men's World University Games team in Greco Roman Wrestling
Priscilla	Lucero	2000 MBA, President, Wells Fargo Bank
Aaron	Moore	2003 General Manager of the Chicago Bandits Women's National Pro Fast Pitch Softball Team
Candace	Crain	2004 Country Music Star of Nashville, TN
John	Costanza	FS* Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Josh	Peek	FS* Professional Bull Riders and Rodeo Champion
Barbara	Samuel	FS* Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS* Owner of largest McDonald's franchise in Colorado (Denver)

* FS = Former student

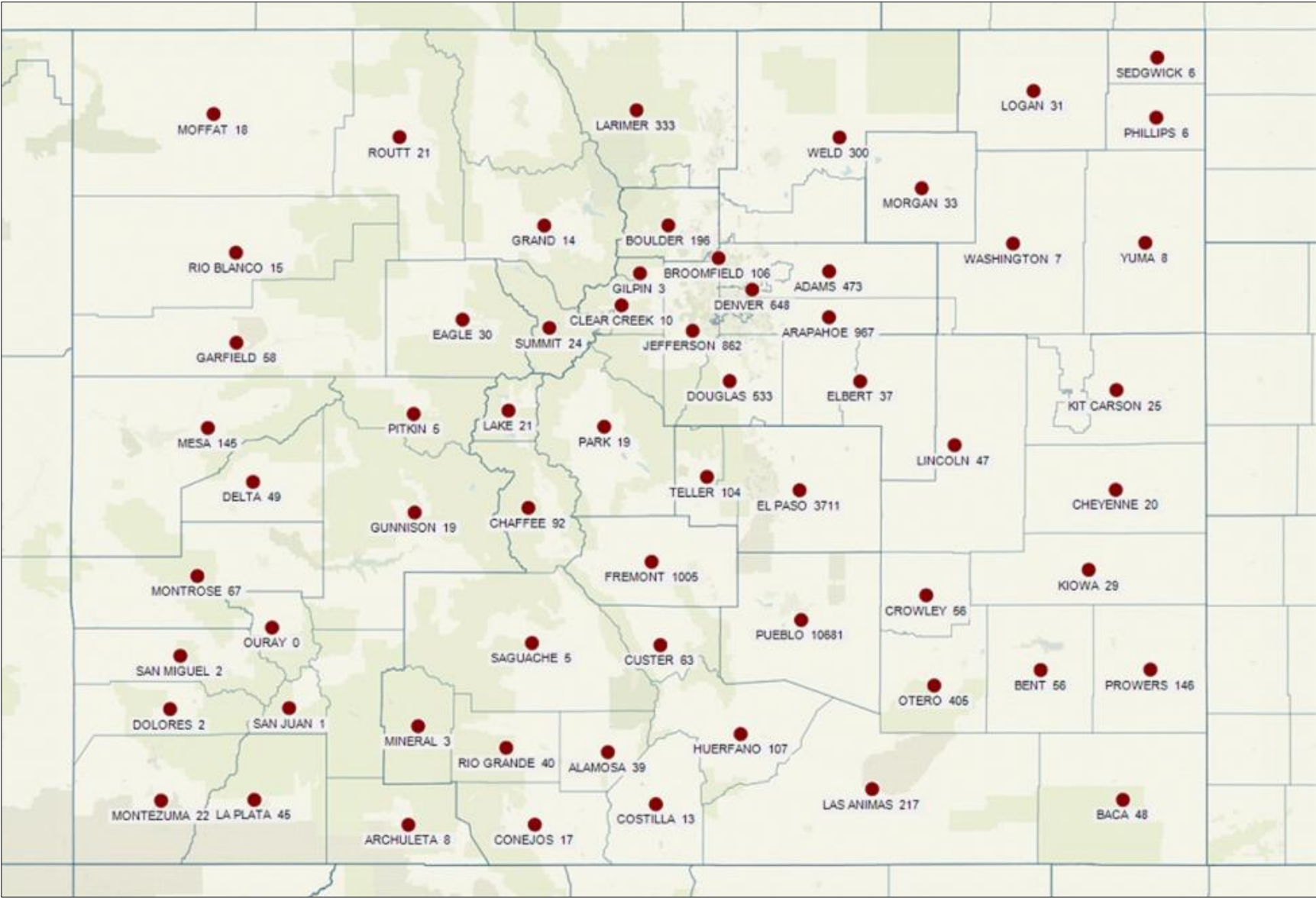
ALUMNI

By State (includes all graduates who maintained contact with Alumni Office)



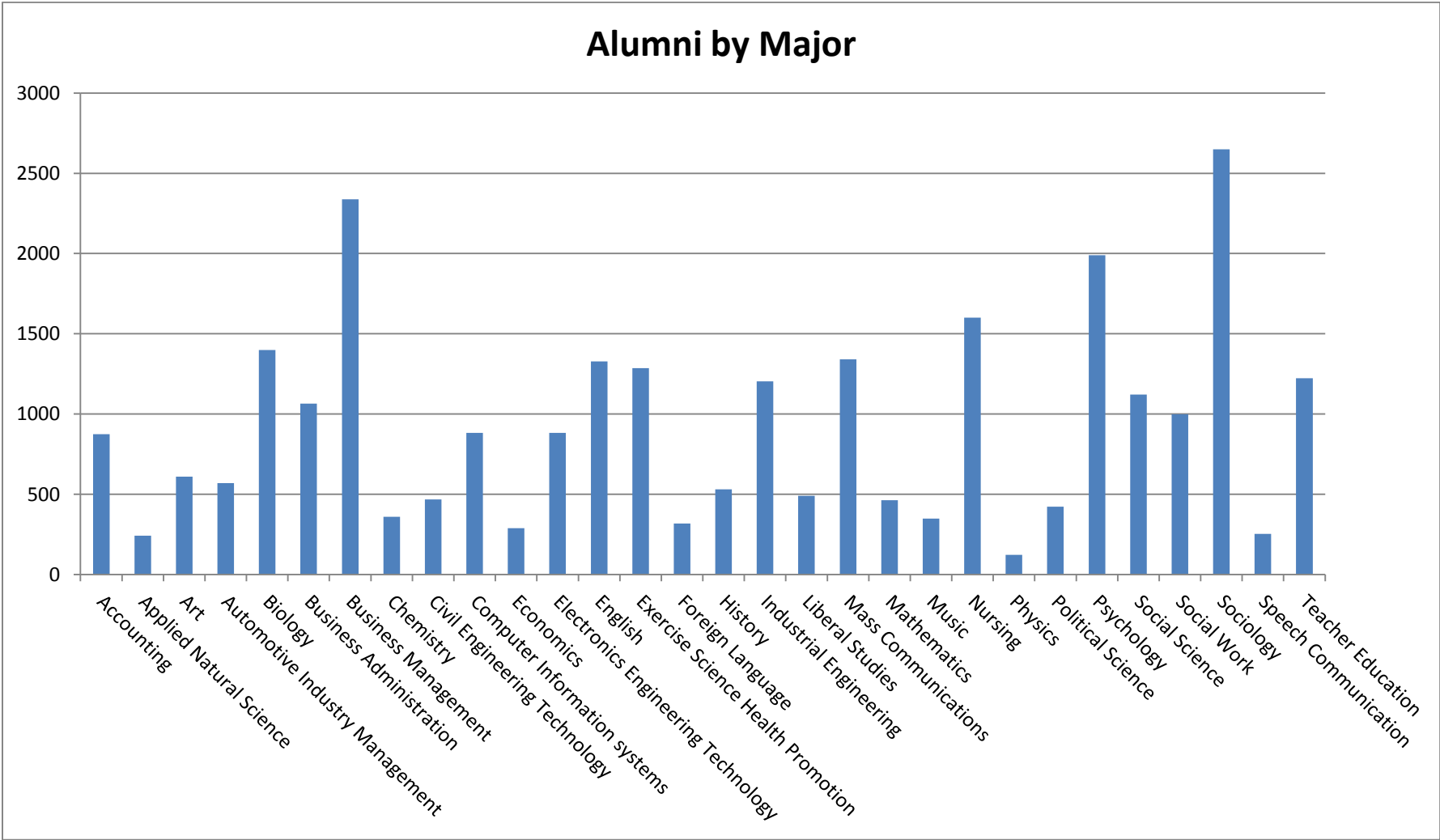
ALUMNI

Within Colorado by County (includes those graduates who maintained contact with Alumni Office)



ALUMNI

By Degree Major (includes all graduates who maintained contact with Alumni Office)



FACULTY AND STAFF

Employees.....	75-76
Headcount and FTE by Classification.....	75
Classification by Gender by Ethnicity.....	76
Faculty.....	77-85
Table 13: Full-Time Faculty.....	77-83
By Rank, Highest Degree, Tenure.....	77
By Gender and Ethnicity.....	78
Average Salary by Rank.....	79
By College and Age.....	80-83
Table 14: Faculty Assignment by FTE.....	84-85



Faculty
and Staff

EMPLOYEES – By Classification (Not Include Graduate Assistants)

EMPLOYEE CLASSIFICATION	HEADCOUNT	%	FTE	%
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	10	1.4	10.00	1.8
FACULTY	373	51.7	211.43	38.1
FACULTY (LIBRARY)	8	1.1	8.00	1.4
PROFESSIONAL - NON FACULTY	179	24.8	174.10	31.4
SECRETARIAL/CLERICAL	47	6.5	47.00	8.5
SERVICE/MAINTENANCE	54	7.5	54.00	9.7
SKILLED CRAFTS	9	1.2	9.00	1.6
TECHNICAL/PARA-PROFESSIONAL	42	5.8	41.50	7.5
TOTAL	722	100	555.03	100

EMPLOYEES – Classification by Gender by Ethnicity

Classification by Gender by Ethnicity

	Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Secretarial /Clerical		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
African Am																	15	2.1
Male			4	1.1			3	1.7			1	1.9			2	4.8	10	1.4
Female			2	0.5			1	0.6	1	2.1	1	1.9					5	0.7
Asian																	22	3.0
Male			7	1.9			3	1.7									10	1.4
Female	1	10.0	7	1.9			2	1.1	1	2.1				1	2.4		12	1.7
Hispanic																	160	22.2
Male	1	10.0	16	4.3			19	10.6			20	37.0	3	33.3	4	9.5	63	8.7
Female			26	7.0			30	16.8	20	42.6	9	16.7	1	11.1	11	26.2	97	13.4
White																	479	66.3
Male	3	30.0	128	34.3	2	25.0	51	28.5	4	8.5	18	33.3	3	33.3	15	35.7	224	31.0
Female	4	40.0	153	41.0	6	75.0	63	35.2	19	40.4	3	5.6	1	11.1	6	14.3	255	35.3
Multiple																	3	0.4
Male			1	0.3			1	0.6									2	0.3
Female			1	0.3													1	0.1
Foreign																	3	0.4
Male			1	0.3													1	0.1
Female			2	0.5													2	0.3
Unknown																	37	5.1
Male	1	10.0	14	3.8			4	2.2			2	3.7	1	11.1	3	7.1	22	3.0
Female			11	2.9			2	1.1	2	4.3							15	2.1
Total	10		373		8		179		47		54		9		42		722	
Male	5	50.0	171	45.8	2	25.0	81	45.3	4	8.5	41	75.9	7	77.8	24	57.1	335	46.4
Female	5	50.0	202	54.2	6	75.0	98	54.7	43	91.5	13	24.1	2	22.2	18	42.9	387	53.6

2011-12 FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Instruction Faculty (FTE>=0.5)

Rank	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Professor	52	55	52	48	45	48	46	47	48	49
Associate Professor	51	52	55	43	41	41	40	44	39	42
Assistant Professor	40	28	32	40	38	41	49	54	59	58
Visiting/Non-ranked	7	11	19	24	44	41	50	47	47	41
All Ranks	150	146	158	155	168	171	185	192	193	190

2. By Highest Degree

Degree	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11
Doctorate	112	112	114	103	97	98	101	106	110	113
%	74.7	76.7	72.2	66.5	57.7	57.3	54.6	55.2	57.0	59.5
Master's	33	31	39	47	57	67	79	82	80	74
%	22.0	21.2	24.7	30.3	33.9	39.2	42.7	42.7	41.5	38.9
Bachelor's	5	3	5	5	14	6	5	4	3	3
%	3.3	2.1	3.2	3.2	8.3	3.5	2.7	2.1	1.6	1.6
Totals	150	146	158	155	168	171	185	192	193	190

3. By Tenure

Tenure	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Tenured	117	110	110	91	86	89	89	94	91	99
%	78.0	75.3	69.6	58.7	51.2	52.0	48.1	49.0	47.2	52.1
Tenure-Track	26	25	29	40	38	41	46	51	55	50
%	17.3	17.1	18.4	25.8	22.6	24.0	24.9	26.6	28.5	26.3
Non-Tenured	7	11	19	24	44	41	50	47	47	41
%	4.7	7.5	12.0	15.4	26.2	24.0	27.0	24.5	24.4	21.6
Totals	150	146	158	155	168	171	185	192	193	190

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

4. By Gender

Gender	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Female	54	53	65	66	81	81	92	92	94	88
%	36.0	36.3	41.1	42.6	48.2	47.4	49.7	47.9	48.7	46.3
Male	96	93	93	89	87	90	93	100	99	102
%	64.0	63.7	58.9	57.4	51.8	52.6	50.3	52.1	51.3	53.7
Totals	150	146	158	155	168	171	185	192	193	190

5. By Ethnicity

Ethnicity	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2010-11
White, non-Hispanic	120	117	122	121	131	130	136	144	143	136
%	80.0	80.1	77.2	78.1	78.0	76.0	73.5	75.0	74.1	71.6
Hispanic	15	17	17	16	18	18	20	21	19	19
%	10.0	11.6	10.8	10.3	10.7	10.5	10.8	10.9	9.8	10.0
Black, non-Hispanic	5	4	4	5	4	4	5	6	6	5
%	3.3	2.7	2.5	3.2	2.4	2.3	2.7	3.1	3.1	2.6
Native American	1	1	1							
%	0.7	0.7	0.6							
Asian or Pacific Islander	9	7	8	6	6	7	9	9	9	13
%	6.0	4.8	5.1	3.9	3.6	4.1	4.8	4.7	4.7	6.8
Unknown			6	7	9	10	13	10	12	13
%			3.8	4.5	5.4	5.8	7.0	5.2	6.2	6.8
Foreign						2	2	2	4	3
%						1.2	1.1	1.0	2.1	1.6
Multiple										1
%										0.5
Total	150	146	158	155	168	171	185	192	193	190

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

6. Average Annual Salary by Rank

Rank	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Professor	60,483	60,002	63,250	65,884	70,325	70,959	73,731	74,765	76,834	79,223
Associate Professor	49,850	48,291	51,006	53,215	54,879	59,609	61,804	62,548	62,165	62,467
Assistant Professor	43,451	42,332	44,252	50,883	49,046	50,063	53,194	54,082	53,806	52,300
Visiting/Non-ranked	44,853	44,520	43,580	44,773	35,976	32,898	31,076	27,766	32,515	33,647
All Ranks	51,400	51,407	50,200	53,562	53,585	54,102	54,198	54,643	56,038	58,009

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2011-12 Full-Time Faculty By College

	CEEPS	CHASS	HSB	CSM	UNIV.
Mean Age	50	48	51	51	50
Mean Length of Service	8	10	8	13	10
Mean Salary	55,020	50,246	91,086	54,556	58,009

Distribution by Rank - Full Time Faculty

Professor	9	18	10	12	49
%	20.0	22.2	38.5	31.6	25.8
Associate Professor	8	15	8	11	42
%	17.8	18.5	30.8	28.9	22.1
Assistant Professor	21	29	4	4	58
%	46.7	35.8	15.4	10.5	30.5
Visiting/Non-ranked	7	19	4	11	41
%	15.6	23.5	15.4	28.9	21.6
Totals	45	81	26	38	190

Distribution by Tenure

Tenured	18	38	19	24	99
%	40.0	46.9	73.1	63.2	52.1
Tenure-Track	20	24	3	3	50
%	44.4	29.6	11.5	7.9	26.3
Non-Tenured	7	19	4	11	41
%	15.6	23.5	15.4	28.9	21.6
Totals	45	81	26	38	190

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2011-12 Full-Time Faculty By College (Continued)

	CEEPS	CHASS	HSB	CSM	UNIV.
By Gender					
Female	24	43	7	14	88
%	53.3	53.1	26.9	36.8	46.3
Male	21	38	19	24	102
%	46.7	46.9	73.1	63.2	53.7
Totals	45	81	26	38	190

By Highest Degree

Doctorate	21	44	21	27	113
%	46.7	54.3	80.8	71.1	59.5
Master's	22	36	5	11	74
%	48.9	44.4	19.2	28.9	38.9
Bachelor's	2	1			3
%	4.4	1.2			1.6
Totals	45	81	26	38	190

8. 2010-11 Faculty Age by Rank

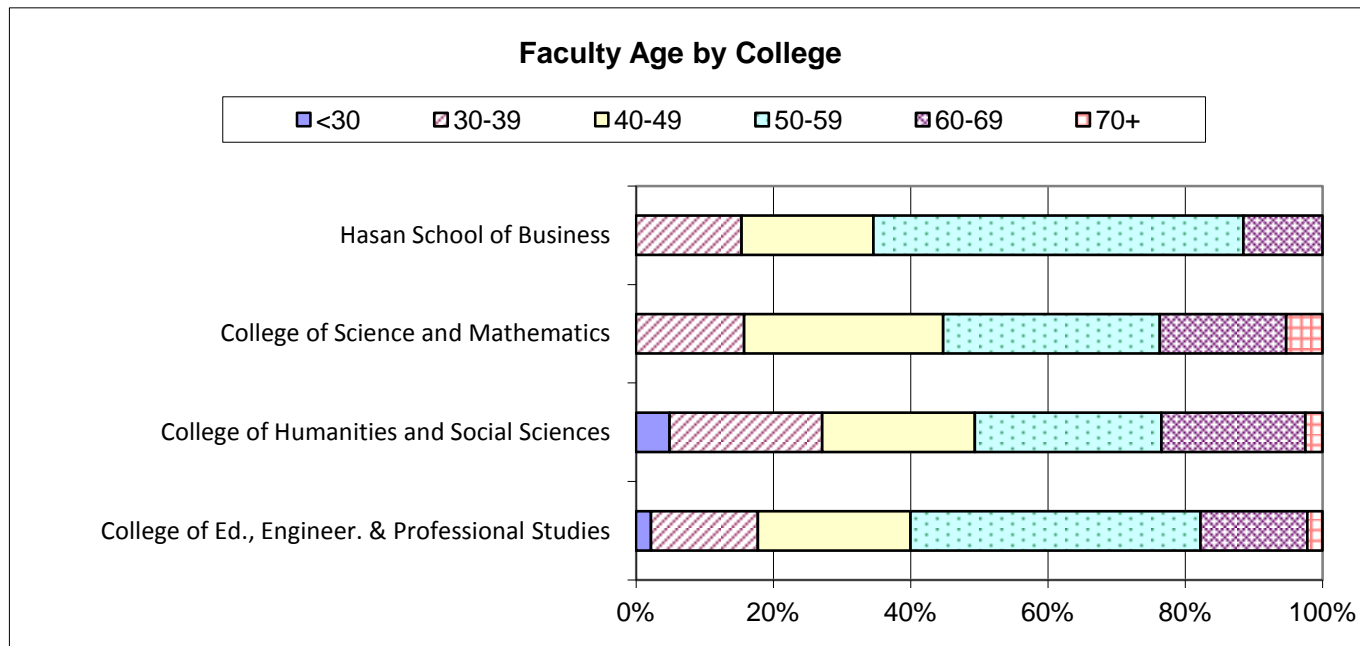
Rank	<30	30-39	40-49	50-59	60-69	70+	Total
Professor			6	28	14	1	49
Associate Professor		5	12	16	8	1	42
Assistant Professor	3	22	16	11	5	1	58
Visiting/Non-ranked	2	8	10	12	7	2	41
Totals	5	35	44	67	34	5	190

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

9. 2011-12 Faculty by Age and College

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies	1	7	10	19	7	1	45
College of Humanities and Social Sciences	4	18	18	22	17	2	81
College of Science and Mathematics		6	11	12	7	2	38
Hasan School of Business		4	5	14	3		26
Totals	5	35	44	67	34	5	190

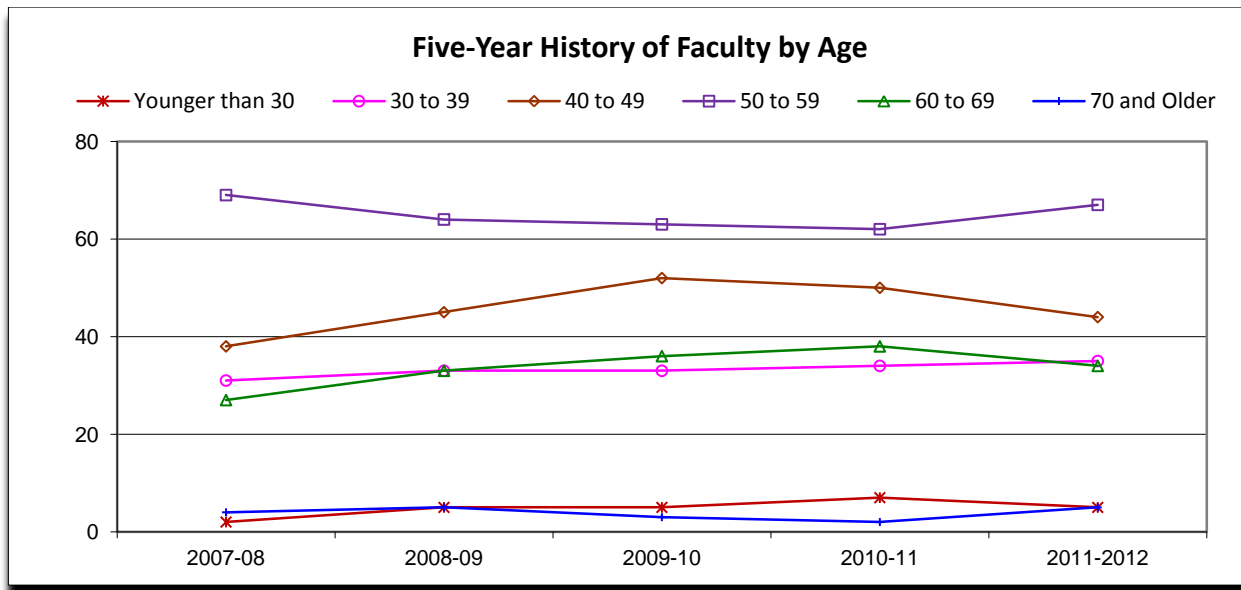


FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

10. Five-Year Trend in Faculty Age

Age	2007-08	2008-09	2009-10	2010-11	2011-2012	Five-Year Change
Younger than 30	2	5	5	7	5	60.0%
30 to 39	31	33	33	34	35	11.4%
40 to 49	38	45	52	50	44	13.6%
50 to 59	69	64	63	62	67	-3.0%
60 to 69	27	33	36	38	34	22.6%
70 and Older	4	5	3	2	5	20.0%
Totals	171	185	192	193	190	10.0%



Colorado State University-Pueblo 2011-2012

FACULTY FTE

Table 14: Faculty Assignment by FTE

DEPARTMENT	2008-09			2009-10			2010-11			2011-12		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CEEPS												
Automotive Industry Mgmt	3.0	1.4	4.4	2.5	0.4	2.9	3.0	0.0	3.0	3.0	0.0	3.0
Civil Engineering Tech	3.0	0.5	3.5	3.0	0.6	3.6	3.0	0.4	3.4	3.0	0.67	3.67
Construction Management							1.0			1.00	0.43	1.43
Education	9.0	3.2	12.2	9.0	3.7	12.7	6.5	6.5	13.0	6.50	4.49	10.99
Engineering	6.0	1.0	7.0	7.0	1.9	8.9	6.0	0.7	6.7	7.0	0.73	7.73
Ex Sci., Health Prom & Rec.	8.5	5.6	14.1	8.5	5.5	14.0	7.5	8.2	15.7	9.38	6.08	15.46
Mechanical Engineering Tech	1.0		1.0				0.0	0.0	0.0			
Nursing	13.5	15.3	28.8	15.0	13.7	28.7	11.6	12.4	24.0	10.29	10.37	20.66
CEEPS Totals	44.0	27.0	71.0	45.0	25.8	70.7	38.6	28.1	66.7	40.17	22.77	62.94
CHASS												
Art	6.0	1.2	7.2	6.0	1.4	7.4	7.0	1.3	8.3	6.50	1.17	7.67
Chicano Studies										1.00	0.70	1.70
English/Foreign Language	16.8	5.8	22.6	16.0	12.1	28.1	20.5	12.5	33.0	23.00	10.66	33.66
History, Philosophy et al	10.5	6.8	17.3	10.5	6.7	17.2	13.5	6.9	20.4	12.0	5.31	17.31
Mass Communications	5.5	1.0	6.5	6.5	1.3	7.8	7.0	1.2	8.2	7.0	0.56	7.56
Music	11.5	1.7	13.2	11.5	5.9	17.4	11.3	1.6	12.8	13.50	2.81	16.31
										1.00	0.90	1.90
Psychology	6.0	2.7	8.7	5.5	2.0	7.5	6.0	2.6	8.6	5.50	2.52	8.02
Social Work	5.0	0.6	5.6	6.0	1.1	7.1	5.0	1.1	6.1	5.00	1.23	6.23
Sociology	6.5	3.0	9.5	7.0	1.8	8.8	8.0	3.3	11.3	7.00	2.20	9.20
Speech Communication	2.0	3.5	5.5	2.0	1.1	3.1	2.0	2.3	4.3	1.50	1.56	3.06
University Studies										0.00	0.30	0.30
CHASS Totals	69.8	26.3	96.1	71.0	33.4	104.4	80.3	32.6	112.9	83.00	29.92	112.92

Colorado State University-Pueblo 2011-2012

FACULTY FTE

Table 14: Faculty Assignment by FTE (Continued)

DEPARTMENT	2008-09			2009-10			2010-11			2011-12		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CSM												
Chemistry	6.0	2.6	8.6	7.5	2.0	9.5	7.0	1.9	8.9	7.50	1.26	8.76
Biology	11.0	3.9	14.9	11.0	4.5	15.5	11.5	3.4	14.9	10.63	2.89	13.52
Mathematics	12.3	5.2	17.5	13.0	3.4	16.4	19.0	5.1	24.1	19.00	3.78	22.78
Physics	2.0	2.3	4.3	2.0	1.8	3.8	2.0	1.8	3.8	2.00	2.02	4.02
CSM Totals	31.3	14.0	45.3	33.5	11.6	45.1	39.5	12.2	51.7	39.13	9.95	49.08
HSB												
Computer Information Sys	6.5	1.2	7.7	7.0	1.3	8.3	7.0	0.6	7.6	6.00	1.13	7.13
Business Admin/Mgmt	17.9	4.1	22.0	15.4	14.7	30.1	17.1	8.2	25.3	19.00	6.61	25.61
HSB Totals	24.4	5.3	29.7	22.4	16.0	38.4	24.1	8.8	32.9	25.00	7.74	32.74
TOTAL FACULTY	169.3	72.6	242.1	171.8	86.7	258.5	182.4	81.7	264.2	187.30	70.38	257.68

NOTE: Faculty proportion on sponsored release is excluded.

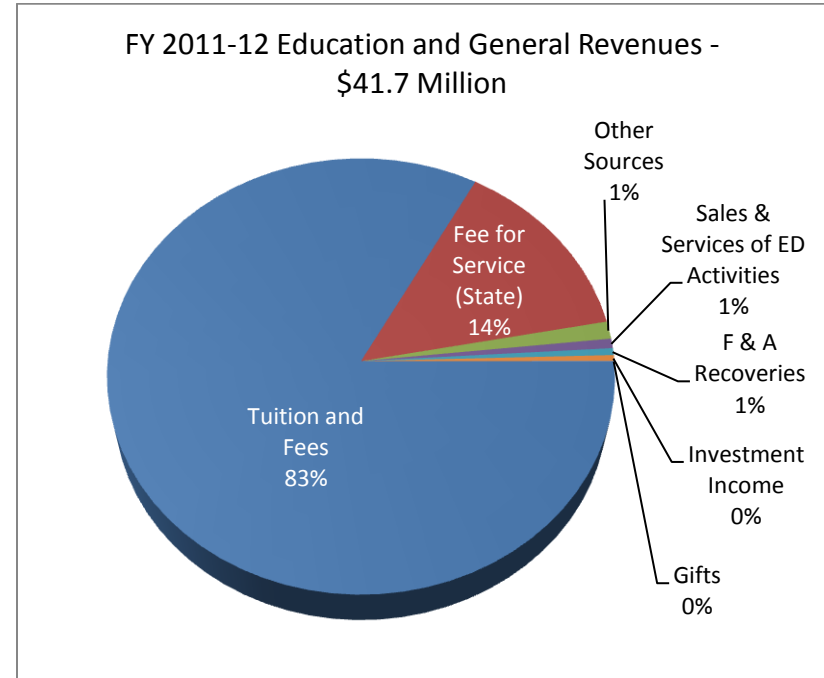
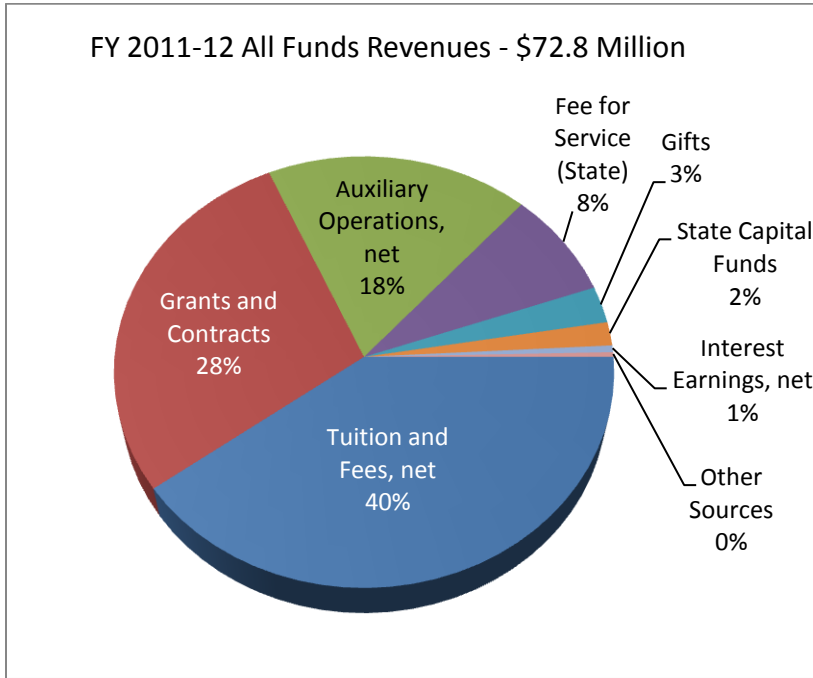
FINANCE

Revenues by Source.....	87
Expenditures.....	88
University Foundation.....	89-90



Finance

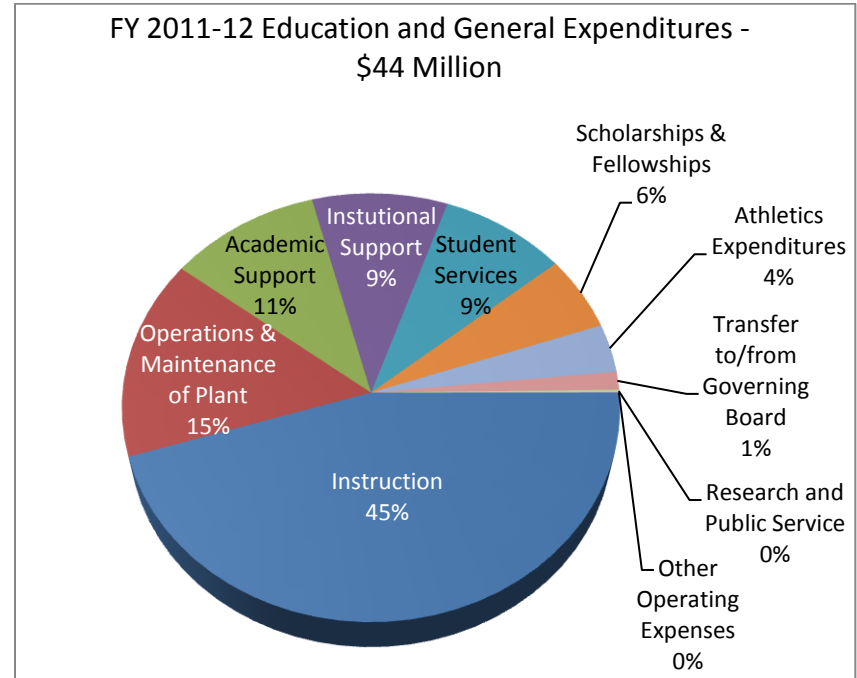
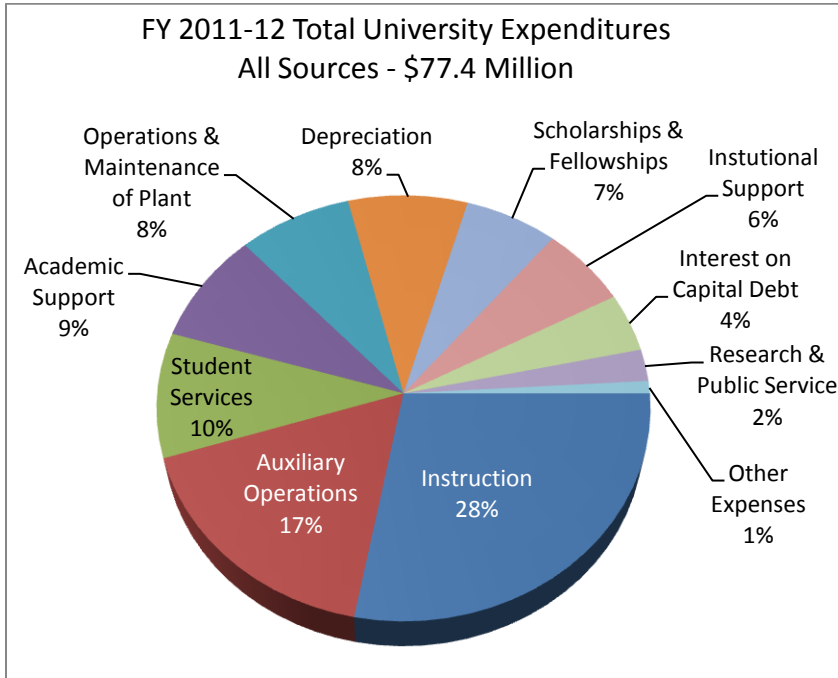
REVENUES BY SOURCE



All Funds Revenues	Percent of Total Revenue	Revenue Amount
Tuition and Fees, net	40%	\$ 29,129,202
Grants and Contracts	28%	\$ 20,659,513
Auxiliary Operations, net	18%	\$ 13,267,743
Fee for Service (State)	8%	\$ 5,877,520
Gifts	3%	\$ 1,993,455
State Capital Funds	2%	\$ 1,283,691
Interest Earnings, net	1%	\$ 370,337
Other Sources	0%	\$ 257,458
Total Revenue All Funds	100%	\$ 72,838,917

E & G Revenues Only	Percent of Total Revenue	Revenue Amount
Tuition and Fees	83%	\$ 34,614,009
Fee for Service (State)	14%	\$ 5,877,520
Other Sources	1%	\$ 538,241
Sales & Services of ED Activities	1%	\$ 295,111
F & A Recoveries	1%	\$ 214,105
Investment Income	0%	\$ 182,140
Gifts	0%	\$ 4,768
Total Revenue E & G Funds Only	100%	\$ 41,752,894

EXPENDITURES



University Expenditures (All Sources)	Percent of Total Expenditure	Expenditure Amount
Instruction	28%	\$ 21,651,402
Auxiliary Operations	17%	\$ 13,267,743
Student Services	9%	\$ 7,339,189
Academic Support	9%	\$ 6,595,312
Operation & Maintenance of Plant	8%	\$ 6,161,605
Depreciation	8%	\$ 6,469,910
Scholarships & Fellowships	7%	\$ 5,048,510
Institutional Support	6%	\$ 4,786,327
Interest on Capital Debt	4%	\$ 3,440,885
Research & Public Service	2%	\$ 1,869,297
Other Expense	1%	\$ 725,475
Total Expenditures	100%	\$ 77,355,655

Education and General Expenditures	Percent of Total Expenditure	Expenditure Amount
Instruction	45%	\$ 19,922,519
Operation & Maintenance of Plant	15%	\$ 6,658,672
Academic Support	11%	\$ 4,647,011
Institutional Support	9%	\$ 4,144,875
Student Services	9%	\$ 3,874,768
Scholarships & Fellowships	6%	\$ 2,490,396
Athletics Expenditures	4%	\$ 1,609,398
Transfer to/from Governing Board	1%	\$ 596,661
Research and Public Services	0%	\$ 79,734
Other Operating Expense	0%	\$ 15,018
Total Educ. & General Revenue	100%	\$ 44,024,034

Colorado State University-Pueblo 2011-2012

UNIVERSITY FOUNDATION

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado. The Foundation’s sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Total Private Gifts	
FY 2012*	\$26,238,108	FY2012*	\$12,118,336	FY2012	\$1,783,914
FY 2011	\$26,217,870	FY 2011	\$11,884,316	FY 2011	\$2,612,203
FY 2010	\$22,419,471	FY 2010	\$11,110,740	FY 2010	\$3,216,271
FY 2009	\$19,277,269	FY 2009	\$10,984,790	FY 2009	\$1,526,910
FY 2008	\$23,099,091	FY 2008	\$11,104,512	FY 2008	\$2,678,624
FY 2007	\$23,926,094	FY 2007	\$10,231,198	FY 2007	\$1,541,581
FY 2006	\$21,164,827	FY 2006	\$9,601,036	FY 2006	\$1,088,000
FY 2005	\$21,068,247	FY 2005	\$9,504,852	FY 2005	\$1,064,172

- Final Audited Report to be published after October 1, 2012

FY 2012 Expenses

Program and Scholarship Expenses - \$2,200,211
 Management and General - \$389,129
 Fundraising - \$207,386

FY 2011 Expenses

Program and Scholarship Expenses - \$1,732,488
 Management and General - \$384,287
 Fundraising - \$201,468

UNIVERSITY FOUNDATION - Continued

Our Vision

The CSU-Pueblo Foundation will provide sustainable financial support to the University and its students, in the form of private gifts and grants, to achieve our shared goal of excellence.

Our Mission

The CSU-Pueblo Foundation will advance the University's mission through philanthropic efforts designed to supplement and enhance University programs, activities and educational opportunities.

Our End Goals

1. The CSU-Pueblo Foundation shall provide sustainable financial support to CSU-Pueblo through the solicitation of private gifts and grants.
2. The CSU-Pueblo Foundation shall steward gifts with the utmost integrity while maximizing those gifts in a prudent and responsible manner.
3. The CSU-Pueblo Foundation shall be an advocate for the University by building relationships and fostering partnerships with our constituents.

Core Values

Grateful *Service-Oriented *Competent *Trustworthy *Genuine *Respectful *Responsive *Professional *Transparent

Contact the Foundation:

CSU-Pueblo Foundation

2200 Bonforte Blvd., Pueblo, CO 81001

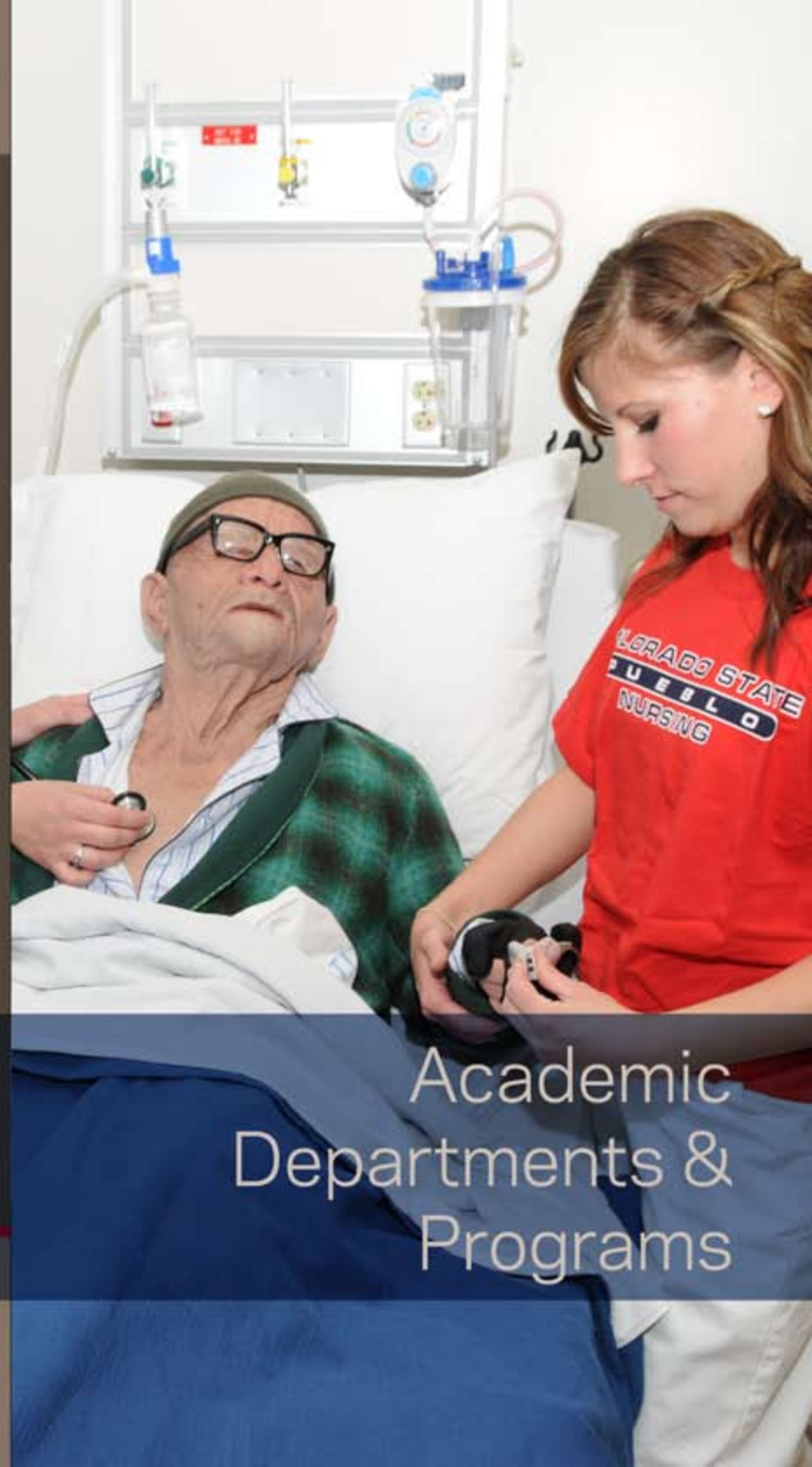
719-549-2380

foundation@colostate-pueblo.edu

<http://www.csupueblofoundation.org>

ACADEMIC DEPARTMENTS AND PROGRAMS

List of Degree Programs.....	92
Performance Measures for Academic Programs.....	93-174
Introduction.....	93
Table Descriptions.....	94
Table 1: Total FTE Enrollment.....	95
Table 2: Majors for Fall Semester.....	96
Table 3: Degrees Granted.....	97
Table 4: Faculty FTE Allocation.....	98
Table 5: Instructional Costs per Program.....	99
Table 6: Student Credit Hours per Program.....	100
Table 7: FTE Students per FTE Faculty.....	101
Table 8: Instructional Cost per FTE Student.....	102
Table 9: Student Credit Hours per FTE Faculty.....	103
Table 10: Instructional Cost Index.....	104
Program Details (list for each department)	
College of Education, Engineering and Professional Studies (CEEPS).....	105-127
College of Humanities and Social Sciences (CHASS).....	128-156
College of Science and Mathematics (CSM).....	157-167
Hasan School of Business (HSB).....	168-174



Academic
Departments &
Programs

ACADEMIC DEPARTMENTS AND PROGRAMS

LIST OF DEGREE PROGRAMS

COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Athletic Training (BS)
Automotive Industry Management (BS)
Civil Engineering Technology (BSCET)
Construction Management (BS)
Education (M.Ed.)
Engineering with a Specialization in Mechatronics (BSE)
Exercise Science, Health Promotion, and Recreation (BS)
Industrial Engineering (BSIE)
Industrial and Systems Engineering (MS)
Liberal Studies (BS)
Nursing (BSN, MS)

Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12)	Mathematics (7-12)
Elementary Education (K-6)	Music (K-12)
English (7-12)	Physical Education (K-12)
Foreign Languages (Spanish 7-12)	Science (7-12)
Linguistically Diverse (Requires an initial teaching license)	Social Studies (7-12)

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)
English (BA)
Foreign Language-Spanish (BA)
History (BA, BS, MA)
Mass Communications (BA, BS)

Music (BA)
Political Science (BA, BS)
Psychology (BA, BS)
Social Science (through Continuing Education only) (BA, BS)
Social Work (BSW)
Sociology (BA, BS)

COLLEGE OF SCIENCE AND MATHEMATICS

Biochemistry (MS)
3+2 Joint Degree Program (BS + MS)
Biology (BS, MS)
3+2 Joint Degree Program (BS + MS)
Chemistry (BS, MS)
3+2 Joint Degree Program (BS + MS)
Mathematics (BA, BS)
Physics (BS)

HASAN SCHOOL OF BUSINESS

Accounting (BSBA)
Business Administration (MBA)
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)
3+2 Joint Degree Program - Management (BSBA + MBA)
Business Management (BSBA)
Computer Information Systems (BS)
Economics (BSBA)

CONSORTIUM PROGRAM

Colorado State University-Pueblo also offers the following program through special consortium agreements with Colorado State University (Fort Collins).
English (M.A. - degree awarded thru CSU-Fort Collins)

PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

III. Report Organization

Each academic program offered by the University is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

Colorado State University-Pueblo 2011-2012

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research is reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** This institutional ratio remained consistent for 2006-07 through 2009-10. In FY 2010-11, the overall ratio increased slightly from 15.80 FTE students per FTE faculty to 16.7, or a 5.8 percent increase. In FY 2011-12 the University realized an overall ratio increase again from 16.72 to 17.15 or a 2.6 percent increase.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student increased slightly from the prior year.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The ratio varies from a high of 54 credit hours scheduled per FTE faculty related to Sociology/Anthropology to a low of 19 per FTE faculty for Mathematics. The average university ratio has remained fairly consistent from 28 credit hours scheduled per FTE Faculty to 30 credit hours per FTE faculty.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2011-12 instructional costs and a five year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average. The Construction Management average of 0.0 is an average of only two years.
- A five-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail.

Colorado State University-Pueblo 2011-2012

Table 1: Total FTE Enrollment by Academic Program

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	45.10	38.87	39.13	33.04	36.83	38.50
Civil Engineering Tech	32.43	41.50	39.30	45.87	46.10	47.14
Electronics Engr. Tech*	0.10					
Engineering	51.80	46.13	44.97	55.16	59.33	66.24
Facilities Mgmt & Tech*	0.40	0.10				
Mechanical Engr. Tech*	6.83	1.27				
Teacher Education [§]	159.80	177.96	182.44	194.16	204.30	175.40
Ex. Sci. & Health Prom	173.40	176.17	231.90	260.87	254.71	259.67
Recreation	24.07	27.97	29.93	34.27	36.43	49.33
Athletic Training**					49.07	53.13
Construction Mgmt**					1.33	8.43
Nursing	239.37	208.33	221.87	257.43	275.13	272.97
Subtotal CEEPS	733.30	718.30	789.54	880.80	963.23	970.81
Accounting	75.35	78.20	72.70	73.40	72.70	77.10
Business Management	298.80	330.08	358.08	378.63	398.96	371.37
Economics	65.10	57.10	67.40	66.80	75.10	72.20
Computer Info Systems	79.60	83.57	87.87	93.84	102.77	115.47
Subtotal HSB	518.85	548.95	586.05	612.67	649.53	636.14
Chemistry	121.60	106.20	124.17	140.67	147.60	155.53
Biology + ANS + Geology	259.53	265.43	287.80	327.03	330.93	307.87
Mathematics [§]	226.93	213.00	252.97	276.87	299.10	318.67
Physics	52.87	45.73	57.33	55.33	67.27	66.90
Subtotal CSM	660.93	630.36	722.27	799.90	844.90	848.97
Art	126.20	116.97	135.93	131.83	136.90	131.33
English [§]	258.70	242.57	299.40	325.50	345.40	332.94
Foreign Language	84.37	102.73	122.66	123.23	135.80	137.13
Mass Communications	132.00	128.54	114.93	114.17	130.86	132.36
Music	107.33	115.10	117.13	121.77	126.01	107.77
Speech Communications	52.90	48.60	57.00	64.70	69.80	61.50
Subtotal Humanities	761.50	754.51	847.05	881.20	944.77	903.03
Psychology	185.80	188.64	213.03	235.30	263.43	287.96
History	162.33	164.87	182.97	179.60	182.60	172.50
Political Science	50.37	45.13	48.73	60.90	66.80	65.23
Philosophy	28.60	35.50	42.40	47.50	52.90	59.50
Geography	14.50	14.50	19.20	20.90	19.20	16.90
Chicano Studies	9.30	13.87	15.20	15.73	30.00	30.90
Women's Studies	10.50	13.60	24.40	20.80	15.90	25.60
Anthropology	12.30	9.60	10.80	14.90	16.90	20.90
Sociology	185.60	192.93	226.07	239.04	263.67	268.13
Social Work	43.03	52.07	66.77	76.17	98.00	112.10
Subtotal Soc Sciences	702.33	730.71	849.57	910.84	1,009.40	1,059.72
Subtotal Hum/Soc Sci.	1,463.83	1,485.22	1,696.62	1,792.04	1,954.17	1,962.74
University Total	3,376.91	3,382.83	3,794.48	4,085.41	4,411.83	4,418.66

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses.

Colorado State University-Pueblo 2011-2012

Table 2: Majors by Academic Program (Fall Semester)

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	98	86	77	68	76	71
Civil Engineering Tech	67	69	82	87	89	89
Electronics Engr. Tech*	1					
Engineering	114	128	132	138	153	198
Facilities Mgmt & Tech*	5	14	1			
Mechanical Engr. Tech*	12	5				
Teacher Education	NA	41	73	79	67	54
Ex. Sci. & Health Prom Recreation	222	235	327	313	344	360
Athletic Training**				72	110	123
Construction Mgmt**					8	28
Nursing	364	340	363	442	449	438
Subtotal CEEPS	883	918	1055	1,199	1,296	1,361
Accounting	50	56	45	64	63	86
Business Management	585	601	712	759	765	666
Economics	22	17	15	15	10	25
Computer Info Systems	109	110	114	150	126	157
Subtotal HSB	766	784	886	988	964	934
Chemistry	87	80	80	90	72	73
Biology + ANS + Geology	328	310	366	394	385	410
Mathematics	50	42	52	49	49	45
Physics	14	13	16	18	19	21
Subtotal CSM	479	445	514	551	525	549
Art	128	107	118	136	139	148
English†	136	139	148	166	179	176
Foreign Language	23	26	34	51	43	48
Mass Communications	228	211	230	240	233	243
Music	108	117	111	105	117	107
Liberal Studies	308	297	276	276	263	237
Speech Communications		1				
Subtotal Humanities	931	898	917	974	974	959
Psychology	145	151	156	194	233	260
History	122	114	149	152	155	147
Political Science	56	51	61	64	51	57
Sociology/Social Science	230	320	352	381	418	446
Social Work	104	102	120	131	150	187
Subtotal Soc Sciences	657	738	838	922	1,007	1,097
Subtotal Hum/Soc Sci.	1,588	1,636	1,752	1,896	1,981	2,056
Degree Seeking with Major	3,716	3,783	4,210	4,634	4,766	4,900

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

† Include CSU-English masters

Colorado State University-Pueblo 2011-2012

Table 3: Degrees Granted by Academic Program

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	11	16	17	15	17	10
Civil Engineering Tech	11	5	17	13	14	15
Electronics Engr. Tech*	1					
Engineering	16	18	17	18	23	15
Facilities Mgmt & Tech*	3	1	1	1		
Mechanical Engr. Tech*	5	5	0	0		
Teacher Education	NA	NA	2	18	14	20
Ex. Sci. & Health Prom	54	38	46	39	44	68
Recreation						
Athletic Training**				5	8	12
Construction Mgmt**						1
Nursing	95	93	76	85	94	102
Subtotal CEEPS	196	176	176	194	214	243
Accounting	19	31	17	20	18	18
Business Management	126	114	126	157	156	136
Economics	16	16	7	16	4	15
Computer Info Systems	20	17	21	14	26	21
Subtotal HSB	181	178	171	207	204	190
Chemistry	8	11	11	12	10	9
Biology + ANS + Geology	46	36	51	49	47	30
Mathematics	10	6	8	11	8	9
Physics			2		2	4
Subtotal CSM	64	53	72	72	67	52
Art	22	25	26	24	12	23
English	15	20	31	24	24	29
Foreign Language	7	8	8	11	10	9
Mass Communications	52	47	48	46	41	40
Music	11	9	15	14	15	14
Liberal Studies	48	66	36	59	48	43
Speech Communications	1	1		1		
Subtotal Humanities	156	176	164	179	150	158
Psychology	41	33	28	24	34	36
History	33	18	20	31	37	28
Political Science	11	8	11	11	14	7
Sociology & Soc Sciences	116	124	123	126	115	122
Social Work	33	34	27	33	36	33
Subtotal Soc Sciences	234	217	209	225	236	226
Subtotal Hum/Soc Sci.	390	393	373	404	386	384
Total Degrees	831	800	792	877	871	869

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Colorado State University-Pueblo 2011-2012

Table 4: Faculty FTE Allocation by Academic Program

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	3.57	3.17	4.37	2.85	3.00	3.00
Civil Engineering Tech	2.80	2.59	3.54	3.63	3.37	3.67
Electronics Engr. Tech*	0.01					0.00
Engineering	5.82	7.37	6.99	8.90	6.70	7.73
Facilities Mgmt & Tech*	0.01					0.00
Mechanical Engr. Tech*	2.30	1.00	1.00			0.00
Teacher Education	11.00	9.97	12.11	12.67	12.95	10.99
EXHP+Recreation+AthTr**	11.03	11.80	14.08	14.03	15.66	15.46
Construction Mgmt**					1.00	1.43
Nursing	20.64	20.57	28.71	28.66	23.99	20.66
Subtotal CEEPS	57.18	56.47	70.80	70.74	66.67	62.94
Accounting + Bus. Mgmt + Economics	18.60	20.48	22.00	30.06	25.31	25.61
Computer Info Systems	7.48	6.49	7.68	8.31	7.60	7.13
Subtotal HSB	26.08	26.97	29.68	38.37	32.91	32.74
Chemistry	8.21	8.16	8.60	9.45	8.94	8.76
Biology + ANS + Geology	12.27	10.57	14.88	15.50	14.56	13.52
Mathematics	12.22	17.08	17.45	16.36	24.06	22.78
Physics	3.31	2.90	4.31	3.76	3.76	4.02
Subtotal CSM	36.01	38.71	45.24	45.07	51.32	49.08
Art	6.66	6.80	7.18	7.42	8.30	7.67
Language/Literature	26.18	23.84	22.53	28.13	32.95	33.66
Mass Communications	8.07	7.36	7.75	7.75	8.19	7.56
Music	14.16	14.18	13.22	17.38	12.84	16.31
Speech Communications	3.00	3.10	5.48	3.13	4.29	3.06
Subtotal Humanities	58.07	55.28	56.16	63.81	66.57	68.26
Psychology	8.00	8.21	8.71	7.45	8.57	8.02
History et al	14.39	16.04	15.96	17.20	20.38	20.91
Sociology/Anthropology	8.00	8.00	9.54	8.83	11.30	9.20
Social Work	4.90	4.30	5.55	7.06	6.07	6.23
Subtotal Soc Sciences	35.29	36.55	39.76	40.54	46.32	44.36
Subtotal Hum/Soc Sci.	93.36	91.83	95.92	104.35	112.89	112.62
University Total	212.63	213.98	241.64	258.53	263.79	257.38

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Colorado State University-Pueblo 2011-2012

Table 5: Instructional Costs per Academic Program

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	\$ 228,441	\$ 230,031	\$ 194,716	\$ 205,143	\$ 201,407	\$ 227,640
Civil Engr. Tech	\$ 229,625	\$ 195,081	\$ 201,193	\$ 292,259	\$ 312,303	\$ 313,243
Elec. Engr. Tech*	\$ 243					
Engineering	\$ 482,640	\$ 662,176	\$ 792,715	\$ 717,696	\$ 751,970	\$ 828,164
Facilities Mgt Tech*	\$ 471					
Mech. Engr. Tech*	\$ 209,887	\$ 95,412	\$ 89,276	\$ 1,372	\$ 213	
Teacher Education	\$ 663,101	\$ 743,365	\$ 874,220	\$ 940,909	\$ 858,292	\$ 845,033
EXHP+Recreation+AT**	\$ 612,404	\$ 661,367	\$ 824,190	\$ 951,671	\$ 853,849	\$ 949,992
Construction Mgmt**					\$ 65,700	\$ 89,006
Nursing	\$ 1,312,381	\$ 1,341,950	\$ 1,590,831	\$ 1,768,241	\$ 1,583,490	\$ 1,726,066
Subtotal CEEPS	\$ 3,739,193	\$ 3,929,382	\$ 4,567,141	\$ 4,877,291	\$ 4,627,224	\$ 4,979,144
Accounting + Bus. Mgmt + Economics	\$ 1,918,117	\$ 2,155,507	\$ 2,639,622	\$ 3,244,391	\$ 2,900,238	\$ 3,037,856
Computer Info Systems	\$ 589,920	\$ 576,678	\$ 588,007	\$ 551,167	\$ 585,832	\$ 595,184
Subtotal HSB	\$ 2,508,037	\$ 2,732,185	\$ 3,227,629	\$ 3,795,558	\$ 3,486,070	\$ 3,633,040
Chemistry	\$ 764,120	\$ 718,021	\$ 729,066	\$ 865,829	\$ 847,147	\$ 789,791
Biology +ANS+ Geo	\$ 1,056,405	\$ 986,454	\$ 1,103,000	\$ 1,238,076	\$ 1,104,999	\$ 1,180,981
Mathematics	\$ 618,404	\$ 911,333	\$ 1,049,405	\$ 1,413,974	\$ 1,292,953	\$ 1,335,926
Physics	\$ 153,586	\$ 192,517	\$ 229,657	\$ 201,177	\$ 217,307	\$ 223,688
Subtotal CSM	\$ 2,592,515	\$ 2,808,325	\$ 3,111,128	\$ 3,719,056	\$ 3,462,406	\$ 3,530,386
Art	\$ 404,563	\$ 440,304	\$ 500,447	\$ 542,097	\$ 581,170	\$ 595,796
Lang./Literature	\$ 1,193,617	\$ 1,188,967	\$ 1,521,053	\$ 1,547,236	\$ 1,323,135	\$ 1,485,528
Mass Communications	\$ 456,702	\$ 465,853	\$ 566,022	\$ 600,675	\$ 527,628	\$ 581,598
Music	\$ 635,462	\$ 678,409	\$ 843,460	\$ 884,101	\$ 861,540	\$ 792,857
Speech Communications	\$ 153,789	\$ 169,527	\$ 208,511	\$ 184,315	\$ 162,001	\$ 135,825
Subtotal Hum.	\$ 2,844,133	\$ 2,943,060	\$ 3,639,493	\$ 3,758,424	\$ 3,455,474	\$ 3,591,604
Psychology	\$ 509,999	\$ 526,746	\$ 546,303	\$ 585,563	\$ 521,056	\$ 498,330
History et al	\$ 723,222	\$ 706,248	\$ 1,062,970	\$ 1,063,069	\$ 1,041,667	\$ 1,115,763
Sociology/Anthrop.	\$ 511,809	\$ 542,956	\$ 626,188	\$ 659,275	\$ 640,166	\$ 658,582
Social Work	\$ 324,222	\$ 284,232	\$ 435,850	\$ 537,012	\$ 487,257	\$ 492,646
Subtotal Soc Sci.	\$ 2,069,252	\$ 2,060,182	\$ 2,671,312	\$ 2,844,919	\$ 2,690,146	\$ 2,765,321
Subtotal Hum/Soc Sci.	\$ 4,913,385	\$ 5,003,242	\$ 6,310,805	\$ 6,603,343	\$ 6,145,620	\$ 6,356,925
Total Costs	\$13,893,571	\$14,473,134	\$17,216,703	\$18,995,248	\$17,721,320	\$18,499,495

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Colorado State University-Pueblo 2011-2012

Table 6: Credit Hours Scheduled per Academic Program

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	87	81	77	73	68	74
Civil Engineering Tech	88	91	95	97	101	95
Electronics Engr. Tech*	3					
Engineering	186	183	193	201	186	181
Facilities Mgmt & Tech*	6	3				
Mechanical Engr. Tech*	43	8				
Teacher Education	322	385	445	457	507	478
EXHP+Recreation+AthTr**	349	363	431	520	551	610
Construction Mgmt**					8	37
Nursing	554	476	538	608	590	613
Subtotal CEEPS	1,638	1,590	1,779	1,956	2,011	2,088
Accounting + Bus. Mgmt + Economics	507	546	527	547	607	595
Computer Info Systems	160	144	137	133	163	150
Subtotal HSB	667	690	664	680	770	745
Chemistry	195	204	211	225	220	226
Biology + ANS + Geology	356	405	403	381	374	354
Mathematics	278	274	328	373	438	423
Physics	88	80	89	89	127	119
Subtotal CSM	917	963	1,031	1,068	1,159	1,122
Art	286	280	346	332	334	314
Language/Literature	642	720	790	894	819	908
Mass Communications	359	318	286	261	284	288
Music	443	461	474	456	498	459
Speech Communications	75	78	81	105	99	90
Subtotal Humanities	1,805	1,857	1,977	2,048	2,034	2,059
Psychology	206	262	250	249	260	257
History et al	505	542	585	648	626	649
Sociology/Anthropology	274	332	450	493	470	494
Social Work	106	154	168	193	212	236
Subtotal Soc Sciences	1,091	1,290	1,453	1,583	1,568	1,636
Subtotal Hum/Soc Sci.	2,896	3,147	3,399	3,631	3,602	3,695
Total Credit Hours	6,118	6,390	6,904	7,335	7,542	7,650

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Colorado State University-Pueblo 2011-2012

Table 7: FTE Student per FTE Faculty

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	12.63	12.26	8.95	11.59	12.28	12.83
Civil Engineering Tech	11.58	16.02	11.10	12.64	13.68	12.84
Electronics Engr. Tech*	10.00					
Engineering	7.49	6.26	6.43	6.20	8.86	8.57
Facilities Mgmt & Tech*	40.00					
Mechanical Engr. Tech*	2.97	1.27				
Teacher Education [§]	14.53	17.85	15.06	15.32	15.78	15.96
EXHP+Recreation+AthTr**	17.90	17.30	18.60	21.04	18.59	19.99
Construction Mgmt**					1.33	5.90
Nursing	11.60	10.13	7.73	8.98	11.47	13.21
Subratio CEEPS	12.82	12.72	11.17	12.45	14.45	15.42
Accounting + Bus. Mgmt + Economics	23.62	22.72	22.64	17.26	21.60	20.33
Computer Inform Systems	10.64	12.88	11.44	11.29	13.52	16.19
Subratio HSB	19.89	20.35	19.75	15.97	19.74	19.43
Chemistry	14.81	13.01	14.44	14.89	16.51	17.75
Biology + ANS + Geology	21.15	25.11	19.34	21.10	22.73	22.77
Mathematics [§]	18.57	12.47	14.50	16.92	12.43	13.99
Physics	15.97	15.77	13.30	14.72	17.89	16.64
Subratio CSM	18.35	16.28	15.97	17.75	16.46	17.30
Art	18.95	17.20	18.93	17.77	16.49	17.12
Language/Literature [§]	13.10	14.48	18.73	15.95	14.60	13.96
Mass Communications	16.36	17.46	14.83	14.73	15.98	17.51
Music	7.58	8.12	8.86	7.01	9.81	6.61
Speech Communications	17.63	15.68	10.40	20.67	16.27	20.10
Subratio Humanities	13.11	13.65	15.08	13.81	14.19	13.23
Psychology	23.23	22.98	24.46	31.58	30.74	35.91
History et al	19.15	17.92	20.86	20.08	18.03	17.73
Sociology/Anthropology	24.74	25.32	24.83	28.76	24.83	31.42
Social Work	8.78	12.11	12.03	10.79	16.14	17.99
Subratio Soc Sciences	19.90	19.99	21.37	22.47	21.79	23.89
Subratio Hum/Soc Sci.	15.68	16.17	17.69	17.17	17.31	17.43
University Ratio	15.88	15.81	15.70	15.80	16.72	17.17

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

[§] Student FTE do not include any developmental (Math, Rdg, and Eng 09x) courses.

Colorado State University-Pueblo 2011-2012

Table 8: Instructional Cost per FTE Student

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
AIM	5,065	5,918	4,976	6,209	5,469	5,913
Civil Engineering Tech	7,081	4,701	5,119	6,371	6,774	6,645
Electronics Engr. Tech*	2,430					
Engineering	9,317	14,355	17,628	13,011	12,674	12,502
Facilities Mgmt & Tech*	94					
Mechanical Engr. Tech*	30,730	75,128				
Teacher Education [§]	4,150	4,177	4,792	4,846	4,201	4,818
EXHP+Recreation+AthTr**	3,101	3,240	3,148	3,224	2,510	2,623
Construction Mgmt**					49,398	10,558
Nursing	5,483	6,441	7,170	6,869	5,755	6,323
Subratio CEEPS	5,099	5,470	5,777	5,537	4,804	5,129
Accounting + Bus. Mgmt + Economics	4,367	4,632	5,299	6,253	5,304	5,835
Computer Info Systems	7,411	6,901	6,692	5,873	5,700	5,154
Subratio HSB	4,834	4,977	5,507	6,195	5,367	5,711
Chemistry	6,284	6,761	5,872	6,155	5,739	5,078
Biology + ANS + Geology	4,070	3,716	3,833	3,786	3,339	3,836
Mathematics [§]	2,725	4,279	4,148	5,107	4,323	4,192
Physics	2,905	4,210	4,006	3,636	3,230	3,344
Subratio CSM	3,922	4,455	4,307	4,649	4,098	4,158
Art	3,206	3,764	3,682	4,112	4,245	4,537
Language/Literature [§]	3,479	3,443	3,604	3,448	2,750	3,160
Mass Communications	3,460	3,624	4,925	5,261	4,032	4,394
Music	5,921	5,894	7,201	7,260	6,837	7,357
Speech Communications	2,907	3,488	3,658	2,849	2,321	2,209
Subratio Humanities	3,735	3,901	4,297	4,265	3,657	3,977
Psychology	2,745	2,792	2,564	2,489	1,978	1,731
History et al	2,624	2,457	3,193	3,078	2,835	3,010
Sociology/Anthropology	2,586	2,681	2,644	2,596	2,282	2,279
Social Work	7,535	5,459	6,528	7,050	4,972	4,395
Subratio Soc Sciences	2,946	2,819	3,144	3,123	2,665	2,609
Subratio Hum/Soc Sci.	3,357	3,369	3,720	3,685	3,145	3,239
University Ratio	4,073	4,278	4,536	4,650	4,017	4,187

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

[§] Student FTE do not include any developmental (Math, Rdg, and Eng 09x) courses.

Colorado State University-Pueblo 2011-2012

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2006-07	2007-08	2008-09	2009-10	2010-11	2010-11
AIM	24	26	18	26	23	25
Civil Engineering Tech	31	35	27	27	30	26
Electronics Engr. Tech*						
Engineering	32	25	28	23	28	23
Facilities Mgmt & Tech*						
Mechanical Engr. Tech*	19	8				
Teacher Education	29	39	37	36	39	43
EXHP+Recreation+AthTr**	32	31	31	37	35	39
Constructional Mgmt**					8	26
Nursing	27	23	19	21	25	30
Subratio CEEPS	29	28	25	28	30	33
Accounting + Bus. Mgmt + Economics	27	27	24	18	24	23
Computer Info Systems	21	22	18	16	21	21
Subratio HSB	26	26	22	18	23	23
Chemistry	24	25	25	24	25	26
Biology + ANS + Geology	29	38	27	25	26	26
Mathematics	23	16	19	23	18	19
Physics	27	28	21	24	34	30
Subratio CSM	25	25	23	24	23	23
Art	43	41	48	45	40	41
Language/Literature	25	30	35	32	25	27
Mass Communications	44	43	37	34	35	38
Music	31	33	36	26	39	28
Speech Communications	25	25	15	34	23	29
Subratio Humanities	31	34	35	32	31	30
Psychology	26	32	29	33	30	32
Social Sciences etc.	35	34	37	34	31	31
Sociology/Anthropology	34	42	47	63	42	54
Social Work	22	36	30	27	35	38
Subratio Soc Sciences	31	35	37	39	34	37
Subratio Hum/Soc Sci.	31	34	36	35	32	33
University Ratio	29	30	29	28	29	30

* Program discontinued in FY 2005-06

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

Colorado State University-Pueblo 2011-2012

Table 10: Instructional Cost Index per FTE Student

Department	2011-12	11-12 Index	5 Year Avg	5 Yr Index	Factor
AIM	5,913	1.41	5,697	1.31	Moderate
Civil Engineering Tech	6,645	1.59	5,922	1.37	Moderate
Engineering	12,502	2.99	14,034	3.24	High
Teacher Education [§]	4,818	1.15	4,567	1.05	Moderate
EXHP+Recreation+AthTr**	2,623	0.63	2,949	0.68	Low
Constructional Mgmt**	10,558	2.52	N/A ⁺	N/A ⁺	N/A ⁺
Nursing	6,323	1.51	6,512	1.50	High
Subratio CEEPS	5,129	1.23	5,344	1.23	Moderate
Accounting + Bus. Mgmt + Economics	5,835	1.39	5,464	1.26	Moderate
Computer Inform Systems	5,154	1.23	6,064	1.40	Moderate
Subratio HSB	5,711	1.36	5,552	1.28	Moderate
Chemistry	5,078	1.21	5,921	1.37	Moderate
Biology + ANS + Geology	3,836	0.92	3,702	0.85	Moderate
Mathematics [§]	4,192	1.00	4,410	1.02	Moderate
Physics	3,344	0.80	3,685	0.85	Moderate
Subratio CSM	4,158	0.99	4,334	1.00	Moderate
Art	4,537	1.08	4,068	0.94	Moderate
Language/Literature [§]	3,160	0.75	3,281	0.76	Low
Mass Communications	4,394	1.05	4,447	1.03	Moderate
Music	7,357	1.76	6,910	1.59	High
Speech Comm.	2,209	0.53	2,905	0.67	Low
Subratio Humanities	3,977	0.95	4,019	0.93	Moderate
Psychology	1,731	0.41	2,311	0.53	Low
History et al	3,010	0.72	2,915	0.67	Low
Sociology/Anthropology	2,279	0.54	2,496	0.58	Low
Social Work	4,395	1.05	5,681	1.31	Moderate
Subratio Soc Sciences	2,609	0.62	2,872	0.66	Low
Subratio Hum/Soc Sci.	3,239	0.77	3,431	0.79	Low
University Ratio	4,187	1.00	4,334	1.00	Moderate

** New Programs, Athletic Training FY 2009-10, Construction Management FY 2010-11

⁺Construction Management only has 2 years of data available.

[§] Student FTE do not include any developmental (Math, Rdg, and Eng 09x) courses.

COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES

Departmental Costs:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Automotive Industry Mgmt	228,441	230,031	194,716	205,143	201,407	227,640
Civil Eng Tech	229,625	195,081	201,193	292,259	312,303	313,243
Elect Eng Tech	243					
Engineering	482,640	662,176	792,715	717,696	751,970	828,164
Facilities Management & Tech	471					
Mechanical Eng Tech	209,887	95,412	89,276	1,372	213	
Teacher Education	663,101	743,365	874,220	940,909	858,292	845,033
Exercise Science & Health Prom	612,404	661,367	824,190	951,671	853,849	949,992
Nursing	1,312,381	1,341,950	1,590,831	1,768,241	1,583,490	1,726,066
Construction Management					65,700	89,006
Total Costs	3,739,192	3,929,382	4,567,140	4,877,292	4,627,224	4,979,143
Faculty FTE						
Automotive Industry Mgmt	3.57	3.17	4.37	2.85	3.00	3.00
Civil Eng Tech	2.80	2.59	3.54	3.63	3.37	3.67
Elect Eng Tech	0.01	0.00	0.00	0.00	0.00	0.00
Engineering	5.82	7.37	6.99	8.90	6.70	7.73
Facilities Management & Tech	0.01	0.00	0.00	0.00	0.00	0.00
Mechanical Eng Tech	2.30	1.00	1.00	0.00	0.00	0.00
Teacher Education Program	11.00	9.97	12.11	12.67	12.95	10.99
Exercise Sci. & Health Prom	11.03	11.80	14.08	14.03	15.66	15.46
Nursing	20.64	20.57	28.71	28.66	23.99	20.66
Construction Management	0.00	0.00	0.00	0.00	1.00	1.43
Total Faculty FTE	57.18	56.47	70.80	70.74	66.67	62.94
Enrollment (FTE)	733.30	718.30	790.53	880.80	963.22	970.81
Degrees Granted	196	176	176	194	214	243
Majors (Fall)	883	918	1,055	1,199	1,296	1,361
Credit Hours Scheduled	1,638	1,590	1,779	1,956	2,011	2,088
Ratios						
Degrees/Major	0.22	0.19	0.17	0.16	0.17	0.18
Cost/Faculty	65,393	69,584	64,508	68,947	69,405	79,109
Cost/FTE Std	5,099	5,470	5,777	5,537	4,804	5,129
FTE Std/FTE Fac	13	13	11	12	14	15
Cr Hrs Sched/FTE Fac	29	28	25	28	30	33
Administrative Costs						
Dean's Office	278,472	206,062	207,449	233,712	244,618	265,720
Adm Cost/FTE Fac	4,870	3,649	2,930	3,304	3,669	4,222
Adm Cost/FTE Std	380	287	262	265	254	274

DEPT. Automotive Industry Management

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	184,555	195,171	161,062	177,294	168,905	192,468
Support Staff	28,843	27,407	28,777	18,902	28,009	24,895
Operations	7,935	4,055	1,846	2,338	1,009	1,416
Course Fees	7,108	3,398	3,031	6,609	3,484	8,861
Total Costs	228,441	230,031	194,716	205,143	201,407	227,640

Faculty FTE						
Academic Year	3.00	3.00	3.00	2.50	3.00	3.00
Part-time	0.34	0.17	1.37	0.35	0.00	0.00
Summer	0.23	0.00	0.00	0.00	0.00	0.00
Total Faculty FTE	3.57	3.17	4.37	2.85	3.00	3.00

Support Staff FTE	0.49	0.45	0.45	0.45	0.43	0.38
--------------------------	------	------	------	------	------	------

Departmental FTE Students	45.10	38.87	39.13	33.04	36.83	38.50
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	63,989	72,565	44,557	71,980	67,136	75,880
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	5,065	5,918	4,976	6,209	5,469	5,913
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	13	12	9	12	12	13
-----------------	----	----	---	----	----	----

Cr Hrs Sched/FTE Fac	24	26	18	26	23	25
----------------------	----	----	----	----	----	----

Program:

AIM

PRG. Automotive Industry Management

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	29.50	24.60	22.66	18.17	26.70	25.57
Upper Division	15.60	14.27	16.47	14.87	10.13	12.93
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	45.10	38.87	39.13	33.04	36.83	38.50

FTE Generated by Majors	96.81%	98.47%	94.70%	93.94%	93.30%	93.30%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	32	26	19	24	24	16
Sophomore	26	18	15	10	22	18
Junior	21	21	14	18	12	20
Senior	19	21	29	16	18	17
Degree Plus Graduate						
Total	98	86	77	68	76	71

Degrees Granted	11	16	17	15	17	10
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	87	81	77	73	68	74
Lecture Hours Scheduled	54	48	44	48	43	48
Average Lecture Class Size	18	17	18	14	19	18
Lab Hours Scheduled	33	30	30	25	25	26

Degrees/FTE	0.24	0.41	0.43	0.45	0.46	0.26
--------------------	------	------	------	------	------	------

Degrees/Major	0.11	0.19	0.22	0.22	0.22	0.14
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

DEPT. Civil Engineer. Tech.

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	193,019	163,959	174,993	264,186	262,379	276,306
Support Staff	22,622	22,393	22,878	26,805	40,800	30,455
Operations	5,862	1,817	2,641	1,235	2,350	1,451
Course Fees	8,123	6,912	681	33	6,775	5,031
Total Costs	229,625	195,081	201,193	292,259	312,303	313,243

Faculty FTE						
Academic Year	2.50	2.00	3.00	3.00	3.00	3.00
Part-time	0.27	0.53	0.42	0.63	0.37	0.67
Summer	0.03	0.06	0.12	0.00	0.00	0.00
Total Faculty FTE	2.80	2.59	3.54	3.63	3.37	3.67

Support Staff FTE	0.39	0.37	0.37	0.37	0.62	0.46
--------------------------	------	------	------	------	------	------

Departmental FTE Students	32.43	41.50	39.30	45.87	46.10	47.14
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	82,009	75,321	56,834	80,512	92,672	85,352
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	7,081	4,701	5,119	6,371	6,774	6,645
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	12	16	11	13	14	13
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	31	35	27	27	30	26
----------------------	----	----	----	----	----	----

Program:

Civil Engineer. Tech.

PRG. Civil Engineer. Tech.

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	13.90	20.27	19.47	25.27	25.37	24.37
Upper Division	18.53	21.23	19.83	20.60	20.73	22.77
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	32.43	41.50	39.30	45.87	46.10	47.14

FTE Generated by Majors	92.46%	95.70%	93.97%	94.38%	91.26%	84.82%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	15	16	25	30	24	26
Sophomore	17	9	16	17	16	17
Junior	15	16	11	15	22	16
Senior	19	27	28	23	25	28
Degree Plus	1	1	2	2	2	2
Graduate	0	0	0	0	0	0
Total	67	69	82	87	89	89

Degrees Granted	11	5	17	13	14	15
------------------------	----	---	----	----	----	----

Credit Hours Scheduled	88	91	95	97	101	95
Lecture Hours Scheduled	41	62	60	63	63	69
Average Lecture Class Size	13	15	15	16	16	16
Lab Hours Scheduled	15	12	12	12	12	18

Degrees/FTE	0.34	0.12	0.43	0.28	0.30	0.32
--------------------	------	------	------	------	------	------

Degrees/Major	0.16	0.07	0.21	0.15	0.16	0.17
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

DEPT. Electronics Engineer. Tech.

Costs	2006-07
Faculty	90
Support Staff	0
Operations	152
Course Fees	0
Total Costs	243

Faculty FTE	
Academic Year	0.00
Part-time	0.00
Summer	0.01
Total Faculty FTE	0.01

Support Staff FTE 0.00

Departmental FTE Students 8.30

Cost/Faculty 24,253

Cost/FTE Students

FTE Std/FTE Fac

Cr Hrs Sched/FTE Fac

Programs:

Electronics Engineering Technology and Computer Engineering Technology
 Combined and presented as Electronics Engineering Technology

PRG. Electronics Engineer. Tech.

Enrollment (FTE): **2006-07**

Lower Division	0.00
Upper Division	0.10
Graduate	0.00
Total FTE	0.10

FTE Generated by Majors 100.00%

Majors by Class (Fall):

Freshman	0
Sophomore	0
Junior	0
Senior	1
Degree Plus	0
Graduate	0
Total	1

Degrees Granted 1

Credit Hours Scheduled	3
Lecture Hours Scheduled	3
Average Lecture Class Size	1
Lab Hours Scheduled	0

Degrees/FTE 10.00

Degrees/Major 1.00

A major in EET is no longer offered at the University. Students enrolled in this program were to complete the program by May 2006

Responsible Area--CEEPS

DEPT. Engineering

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	398,498	547,155	671,075	612,206	587,702	625,614
Graduate Assistants	5,996	20,817	20,817	8,715	56,420	89,257
Support Staff	47,022	63,720	63,720	63,720	62,554	64,146
Operations**	26,006	22,034	26,617	27,400	35,370	38,277
Course Fees	5,118	8,450	10,486	5,655	9,924	10,871
Total Costs	482,640	662,176	792,715	717,696	751,970	828,164

Faculty FTE						
Academic Year	4.50	6.50	6.00	7.00	6.00	7.00
Part-time	1.30	0.83	0.97	1.90	0.70	0.73
Summer	0.02	0.04	0.02	0.00	0.00	0.00
Total Faculty FTE	5.82	7.37	6.99	8.90	6.70	7.73

Support Staff FTE	0.80	1.04	1.04	1.04	0.95	0.98
--------------------------	------	------	------	------	------	------

Departmental FTE Students	43.60	46.13	44.97	55.16	59.33	66.24
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	82,928	89,847	113,407	80,640	112,234	107,136
--------------	--------	--------	---------	--------	---------	---------

Cost/FTE Students	11,070	14,355	17,628	13,011	12,674	12,502
-------------------	--------	--------	--------	--------	--------	--------

FTE Std/FTE Fac	7	6	6	6	9	9
-----------------	---	---	---	---	---	---

Cr Hrs Sched/FTE Fac	32	25	28	23	28	23
----------------------	----	----	----	----	----	----

Programs:

Pre-Engineering
Industrial Engineering

Master--Industrial and Systems Engineering

**In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

PRG. Engineering

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	22.54	16.70	15.70	19.93	24.00	29.27
Upper Division	19.00	20.10	20.20	22.23	23.70	28.40
Graduate	10.27	9.33	9.07	13.00	11.63	8.57
Total FTE	51.81	46.13	44.97	55.16	59.33	66.24

FTE Generated by Majors	94.64%	94.75%	93.01%	91.38%	91.72%	94.48%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	38	47	61	56	59	69
Sophomore	11	23	15	27	32	44
Junior	17	6	15	10	21	32
Senior	20	22	18	22	14	28
Degree Plus	1	2	6	4	5	8
Graduate	27	28	17	19	22	17
Total	114	128	132	138	153	198

Degrees Granted	16	18	17	18	23	15
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	186	183	193	201	186	181
Lecture Hours Scheduled	124	119	118	118	125	127
Average Lecture Class Size	12	10	10	11	12	13
Lab Hours Scheduled	6	6	6	6	7	11

Degrees/FTE	0.31	0.39	0.38	0.33	0.39	0.23
--------------------	------	------	------	------	------	------

Degrees/Major	0.14	0.14	0.13	0.13	0.15	0.08
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

DEPT. Facilities Management & Tech

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	271					
Support Staff	0					
Operations	200					
Course Fees	0					
Total Costs	471					

Faculty FTE						
Academic Year	0.00					
Part-time	0.00					
Summer	0.01					
Total Faculty FTE	0.01					

Support Staff FTE 0.00

Departmental FTE Students 0.40 0.10 1.00

Cost/Faculty 47,057

Cost/FTE Students 1,176

FTE Std/FTE Fac

Cr Hrs Sched/FTE Fac

Programs:

Industrial Science & Technology and Facilities Management & Technology
 Combined and presented as Facilities Management & Technology

PRG. Facilities Management & Tech.

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	0.00					
Upper Division	0.40	0.10	1.00			
Graduate	0.00					
Total FTE	0.40	0.10	1.00			

FTE Generated by Majors	100.00%	100.00%	100.00%			
--------------------------------	---------	---------	---------	--	--	--

Majors by Class (Fall):

Freshman	0	0	0
Sophomore	0	1	0
Junior	0	1	0
Senior	5	12	1
Degree Plus	0	0	0
Graduate	0	0	0
Total	5	14	1

Degrees Granted	3	1	1	1
------------------------	---	---	---	---

Credit Hours Scheduled	6	3
Lecture Hours Scheduled	6	0
Average Lecture Class Size	2	1
Lab Hours Scheduled	0	0

Degrees/FTE	7.50	10.00	1.00
--------------------	------	-------	------

Degrees/Major	0.60	0.07	1.00
----------------------	------	------	------

This major is being phased out, new students were not permitted to enroll after February 2005.

Responsible Area--CEEPS

DEPT. Mechanical Engineer. Tech.

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	187,329	86,289	89,311			
Support Staff	18,582	8,646		1,342		
Operations	3,976	477	(35)	30	213	
Course Fees						
Total Costs	209,887	95,412	89,276	1,372	213	

Faculty FTE

Academic Year	2.00	1.00	1.00			
Part-time	0.30	0.00	0.00			
Summer	0.00	0.00	0.00			
Total Faculty FTE	2.30	1.00	1.00			

Support Staff FTE 0.32 0.14 0.14 0.14

Departmental FTE Students 6.83 1.27

Cost/Faculty 91,255 95,412 89,276

Cost/FTE Students 30,730 75,128

FTE Std/FTE Fac 3 1

Cr Hrs Sched/FTE Fac 19 8

Program:

Mechanical Engineering Technology

PRG. Mechanical Engineer. Tech.

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	0.00	0.00				
Upper Division	6.83	1.27				
Graduate	0.00	0.00				
Total FTE	6.83	1.27				

FTE Generated by Majors	97.54%	100.00%
--------------------------------	--------	---------

Majors by Class (Fall):

Freshman	0	0
Sophomore	0	0
Junior	4	0
Senior	8	5
Degree Plus	0	0
Graduate	0	0
Total	12	5

Degrees Granted	5	5
------------------------	---	---

Credit Hours Scheduled	43	8
Lecture Hours Scheduled	34	8
Average Lecture Class Size	6	5
Lab Hours Scheduled	0	0

Degrees/FTE	0.73	3.94
--------------------	------	------

Degrees/Major	0.42	1.00
----------------------	------	------

Currently a Bachelor of Science Degree in MET and a minor in MET are offered; however new students are not being admitted to the program.

Responsible Area--CEEPS

DEPT. Teacher Education

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	578,120	614,819	764,115	826,224	729,799	731,544
Support Staff	53,275	55,287	55,377	59,875	59,875	59,875
Operations	29,071	24,570	22,781	24,310	10,647	16,216
Course Fees	2,635	48,689	31,947	30,500	57,971	37,398
Total Costs	663,101	743,365	874,220	940,909	858,292	845,033

Faculty FTE						
Academic Year	7.00	6.00	8.95	8.95	6.50	6.50
Part-time	3.35	2.87	2.78	2.18	4.24	3.55
Summer	0.65	1.10	0.38	1.54	2.21	0.94
Total Faculty FTE	11.00	9.97	12.11	12.67	12.95	10.99

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	1.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	159.80	177.96	182.43	194.16	204.30	175.40
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	60,282	74,560	72,190	74,263	66,277	76,891
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	4,150	4,177	4,792	4,846	4,201	4,818
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	15	18	15	15	16	16
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	29	39	37	36	39	43
----------------------	----	----	----	----	----	----

Programs:

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

PRG. Education

Enrollment (FTE) [§]:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	35.83	29.13	35.20	36.00	36.10	28.90
Upper Division	115.76	116.10	98.73	106.53	110.40	95.57
Graduate	8.20	32.73	48.50	51.63	57.80	50.93
Total FTE	159.80	177.96	182.43	194.16	204.30	175.40

FTE Generated by Majors 59.35% 55.72%

Majors by Class (Fall):

Freshman						
Sophomore						
Junior						
Senior						
Degree Plus						
Graduate		41	73	79	67	54
Total		41	73	79	67	54

Degrees Granted 2 18 14 20

Credit Hours Scheduled	322	385	445	457	507	478
Lecture Hours Scheduled	209	275	279	318	345	352
Average Lecture Class Size	18	14	13	14	13	11
Lab Hours Scheduled						

Degrees/FTE 0.09 0.07 0.11

Degrees/Major 0.23 0.21 0.37

Responsible Area--CEEPS

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses.

DEPT. EXHP/Recreation

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	517,090	560,886	699,213	806,967	719,980	769,893
Support Staff	36,173	43,306	56,114	53,747	48,974	48,974
Operations	12,879	8,918	8,351	7,180	7,307	9,527
Course Fees	46,262	48,256	60,512	83,778	77,588	121,597
Total Costs	612,404	661,367	824,190	951,671	853,849	949,992

Faculty FTE						
Academic Year	7.50	7.50	8.50	8.50	7.50	9.38
Part-time	3.08	3.47	4.75	4.27	6.21	4.80
Summer	0.45	0.83	0.83	1.26	1.95	1.28
Total Faculty FTE	11.03	11.80	14.08	14.03	15.66	15.46

Support Staff FTE	0.83	1.00	0.83	0.83	0.83	1.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	197.47	204.14	261.83	295.14	340.20	362.13
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	55,522	56,048	58,536	67,831	54,524	61,448
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,101	3,240	3,148	3,224	2,510	2,623
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	18	17	19	21	22	23
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	32	31	31	37	29	31
----------------------	----	----	----	----	----	----

Programs:

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

PRG. Exercise & Health Promotion

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	116.63	116.77	159.30	180.40	170.07	162.90
Upper Division	56.77	58.73	70.07	78.57	83.07	95.60
Graduate	0.00	0.67	2.53	1.90	1.57	1.17
Total FTE	173.40	176.17	231.90	260.87	254.71	259.67

FTE Generated by Majors	55.07%	58.04%	60.01%	45.27%	51.29%	51.06%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	42	50	116	108	59	63
Sophomore	51	46	70	69	100	73
Junior	48	66	57	62	80	97
Senior	76	71	81	71	99	120
Degree Plus	5	2	3	2	6	7
Graduate	0	0	0	1	0	0
Total	222	235	327	313	344	360

Degrees Granted	54	38	46	39	44	68
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	256	274	349	406	340	342
Lecture Hours Scheduled	110	127	165	196	165	159
Average Lecture Class Size	30	27	27	27	30	30
Lab Hours Scheduled	50	52	69	79	79	76

Degrees/FTE	0.31	0.22	0.20	0.15	0.17	0.26
--------------------	------	------	------	------	------	------

Degrees/Major	0.24	0.16	0.14	0.12	0.13	0.19
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

PRG. Recreation

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	9.47	13.50	14.03	16.60	16.90	17.33
Upper Division	14.60	14.47	15.90	17.67	19.43	31.80
Graduate	0.00	0.00	0.00	0.00	0.10	0.20
Total FTE	24.07	27.97	29.93	34.27	36.43	49.33

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted

Credit Hours Scheduled	93	89	82	114	111	137
Lecture Hours Scheduled	40	39	39	42	42	58
Average Lecture Class Size	17	17	18	18	19	17
Lab Hours Scheduled	0	0	1	1	1	1

Degrees/FTE

Degrees/Major

Responsible Area--CEEPS

PRG. Athletic Training

Enrollment (FTE):	2009-10	2010-11	2011-12
Lower Division		32.43	34.30
Upper Division		16.63	18.83
Graduate		0.00	0.00
Total FTE	0.00	49.06	53.13

FTE Generated by Majors		69.46%	65.21%
--------------------------------	--	--------	--------

Majors by Class (Fall):

Freshman	22	46	42
Sophomore	22	33	34
Junior	13	14	27
Senior	13	15	18
Degree Plus	2	2	2
Graduate			
Total	72	110	123

Degrees Granted	5	8	12
------------------------	---	---	----

Credit Hours Scheduled		100	131
Lecture Hours Scheduled		62	67
Average Lecture Class Size		21	21
Lab Hours Scheduled		1	1

Degrees/FTE		0.16	0.23
--------------------	--	------	------

Degrees/Major	0.07	0.07	0.10
----------------------	------	------	------

AY 2009-10 was the beginning year for Athletic Training as a major, courses were coded as EXHP.

Responsible Area--CEEPS

Colorado State University-Pueblo 2011-2012

DEPT. Nursing

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	1,173,123	1,192,496	1,383,022	1,563,200	1,464,256	1,381,706
Support Staff	36,304	37,675	37,675	43,185	23,302	39,312
Operations**	58,580	65,161	65,161	114,467	50,146	183,999
Course Fees	44,375	46,618	104,973	47,389	45,785	121,050
Total Costs	1,312,381	1,341,950	1,590,831	1,768,241	1,583,490	1,726,066

Faculty FTE

Academic Year	9.50	10.75	13.45	15.00	11.55	10.29
Part-time	6.74	5.66	9.94	7.17	5.51	7.95
Summer	4.40	4.16	5.32	6.49	6.93	2.42
Total Faculty FTE	20.64	20.57	28.71	28.66	23.99	20.66

Support Staff FTE

1.00	1.00	1.00	1.00	1.00	1.00	1.00
------	------	------	------	------	------	------

Departmental FTE Students 239.37 208.33 221.87 257.43 275.13 272.97

Cost/Faculty 63,584 65,238 55,410 61,697 66,006 83,546

Cost/FTE Students 5,483 6,441 7,170 6,869 5,755 6,323

FTE Std/FTE Fac 12 10 8 9 11 13

Cr Hrs Sched/FTE Fac 27 23 19 21 25 30

**In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

Program:

Nursing

PRG. Nursing

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	44.43	41.73	40.30	43.07	34.07	34.77
Upper Division	175.57	149.10	158.80	186.97	199.63	188.00
Graduate	19.37	17.50	22.77	27.40	41.43	50.20
Total FTE	239.37	208.33	221.87	257.43	275.13	272.97

FTE Generated by Majors	99.24%	99.11%	100.00%	98.11%	98.72%	99.66%
--------------------------------	--------	--------	---------	--------	--------	--------

Majors by Class (Fall):

Freshman	64	77	121	145	126	118
Sophomore	67	52	44	69	81	70
Junior	67	43	53	61	50	69
Senior	91	97	70	77	85	85
Degree Plus	56	43	48	50	54	38
Graduate	19	28	27	40	53	58
Total	364	340	363	442	449	438

Degrees Granted	95	93	76	85	94	102
------------------------	----	----	----	----	----	-----

Credit Hours Scheduled	554	476	538	608	590	613
Lecture Hours Scheduled	171	157	160	199	191	217
Average Lecture Class Size	13	27	26	28	29	26
Lab Hours Scheduled	372	313	362	397	355	330

Degrees/FTE	0.40	0.45	0.34	0.33	0.34	0.37
--------------------	------	------	------	------	------	------

Degrees/Major	0.26	0.27	0.21	0.19	0.21	0.23
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

DEPT. Construction Management

Costs	2010-11	2011-12
Faculty	65,323	76,785
Support Staff	0	11,867
Operations	377	354
Total Costs	65,700	89,006

Faculty FTE		
Academic Year	1.00	1.00
Part-time	0.00	0.43
Summer	0.00	0.00
Total Faculty FTE	1.00	1.43

Support Staff FTE 0.00 0.18

Departmental FTE Students 1.33 8.43

Cost/Faculty 65,700 62,242

Cost/FTE Students 49,398 10,558

FTE Std/FTE Fac 1 6

Cr Hrs Sched/FTE Fac 8 26

Program:

Construction Management began in FY2010-11

PRG. Construction Management

Enrollment (FTE):	2010-11	2011-12
Lower Division	0.73	2.13
Upper Division	0.60	6.30
Graduate	0.00	0.00
Total FTE	1.33	8.43

FTE Generated by Majors	72.73%	75.69%
--------------------------------	---------------	---------------

Majors by Class (Fall):		
Freshman	4	11
Sophomore	1	7
Junior	3	3
Senior	0	6
Degree Plus	0	1
Graduate		0
Total	8	28

Degrees Granted	0	1
------------------------	----------	----------

Credit Hours Scheduled	8	37
Lecture Hours Scheduled	8	34
Average Lecture Class Size	5	8
Lab Hours Scheduled	0	0

Degrees/FTE	0.00	0.12
--------------------	-------------	-------------

Degrees/Major	0.00	0.00
----------------------	-------------	-------------

Responsible Area--CEEPS

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Departmental Costs:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Humanities	2,844,133	2,943,059	3,639,493	3,758,424	3,455,473	3,591,604
Social Sciences	2,069,252	2,060,183	2,671,312	2,844,921	2,690,145	2,765,321
Total Costs	4,913,385	5,003,242	6,310,805	6,603,344	6,145,618	6,356,925

Faculty FTE						
Humanities	58.07	55.28	56.16	63.81	66.57	68.26
Social Sciences	35.29	36.55	39.76	40.54	46.32	44.36
Total FTE	93.36	91.83	95.92	104.35	112.89	112.62

Enrollment (FTE)	1,463.83	1,485.22	1,696.61	1,792.04	1,954.17	1,957.05
Degrees Granted	390	393	373	404	386	384
Majors (Fall)	1,588	1,636	1,752	1,896	1,981	2,056
Credit Hours Scheduled	2,896	3,147	3,399	3,631	3,602	3,665

Ratios						
Degrees/Major	0.25	0.24	0.21	0.21	0.19	0.19
Cost/Faculty	52,628	54,484	65,792	63,281	54,439	56,446
Cost/FTE Std	3,357	3,369	3,720	3,685	3,164	3,248
FTE Std/FTE Fac	16	16	18	17	17	17
Cr Hrs Sched/FTE Fac	31	34	35	35	32	33

Administrative Costs						
Dean's Office	232,397	248,668	300,848	282,287	322,714	312,323
Adm Cost/FTE Fac	2,489	2,708	3,136	2,705	2,859	2,773
Adm Cost/FTE Std	159	167	177	158	165	160

HUMANITIES

Departmental Costs:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Art	404,563	440,304	500,447	542,097	581,170	595,796
Language/Literature	1,193,617	1,188,967	1,521,053	1,547,236	1,323,135	1,485,528
Mass Communications	456,702	465,853	566,022	600,675	527,628	581,598
Music	635,462	678,409	843,460	884,101	861,540	792,857
Speech Communications	153,789	169,527	208,511	184,315	162,001	135,825
Total Costs	2,844,133	2,943,059	3,639,493	3,758,424	3,455,473	3,591,604

Faculty FTE

Art	6.66	6.80	7.18	7.42	8.30	7.67
Language/Literature	26.18	23.84	22.53	28.13	32.95	33.66
Mass Communications	8.07	7.36	7.75	7.75	8.19	7.56
Music	14.16	14.18	13.22	17.38	12.84	16.31
Speech Communications	3.00	3.10	5.48	3.13	4.29	3.06
Total Faculty FTE	58.07	55.28	56.16	63.81	66.57	68.26

Enrollment (FTE)	761.50	754.51	847.04	881.20	944.77	897.33
Degrees Granted	156	176	164	179	150	158
Majors (Fall)	931	898	914	974	974	959
Credit Hours Scheduled	1,805	1,857	1,946	2,048	2,034	2,029

Ratios

Degrees/Major	0.17	0.20	0.18	0.18	0.15	0.16
Cost/Faculty	48,978	53,239	64,806	58,900	51,907	52,617
Cost/FTE Std	3,735	3,901	4,297	4,265	3,657	4,003
FTE Std/FTE Fac	13	14	15	14	14	13
Cr Hrs Sched/FTE Fac	31	34	35	32	31	30

SOCIAL SCIENCES

Departmental Costs:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Psychology	509,999	526,746	546,303	585,563	521,056	498,330
Social Science	723,222	706,248	1,062,970	1,063,069	1,041,667	1,115,763
Sociology & Anthropology	511,809	542,956	626,188	659,275	640,166	658,582
Social Work	324,222	284,232	435,850	537,012	487,257	492,646
Total Costs	2,069,252	2,060,183	2,671,311	2,844,920	2,690,145	2,765,321

Faculty FTE						
Psychology	8.00	8.21	8.71	7.45	8.57	8.02
History et al	14.39	16.04	15.96	17.20	20.38	20.91
Sociology & Anthropology	8.00	8.00	9.54	8.83	11.30	9.20
Social Work	4.90	4.30	5.55	7.06	6.07	6.23
Total Faculty FTE	35.29	36.55	39.76	40.54	46.32	44.36

Enrollment (FTE)	702.33	730.71	849.57	929.80	1,009.40	1,059.72
Degrees Granted	234	217	209	225	236	226
Majors (Fall)	657	738	838	922	1,007	1,097
Credit Hours Scheduled	1,091	1,290	1,453	1,583	1,568	1,636

Ratios						
Degrees/Major	0.36	0.30	0.25	0.24	0.23	0.21
Cost/Faculty	58,636	56,366	67,186	70,176	58,077	62,338
Cost/FTE Std	2,946	2,819	3,144	3,123	2,665	2,609
FTE Std/FTE Fac	20	20	21	22	22	24
Cr Hrs Sched/FTE Fac	31	35	37	39	34	37

DEPT. Art

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	380,451	402,691	463,522	505,218	507,880	533,270
Support Staff	7,280	9,815	12,426	14,615	23,897	26,675
Operations	5,290	11,901	0	0	21,107	14,330
Course Fees	11,543	15,897	24,499	22,264	28,286	21,520
Total Costs	404,563	440,304	500,447	542,097	581,170	595,796

Faculty FTE

Academic Year	5.50	5.50	6.00	6.00	7.00	6.50
Part-time	0.80	0.90	0.80	0.70	0.30	0.77
Summer	0.36	0.40	0.38	0.72	1.00	0.40
Total Faculty FTE	6.66	6.80	7.18	7.42	8.30	7.67

Support Staff FTE	0.27	0.25	0.25	0.25	0.50	1.00
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------

Departmental FTE Students	126.20	116.97	135.93	131.83	136.90	131.33
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	60,745	64,751	69,700	73,059	70,020	77,679
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,206	3,764	3,682	4,112	4,245	4,537
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	19	17	19	18	16	17
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	43	41	48	45	40	41
----------------------	----	----	----	----	----	----

Program:

Art

PRG. Art

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	83.27	77.77	97.13	95.00	91.90	86.93
Upper Division	42.83	39.20	37.30	34.83	42.97	42.93
Graduate	0.10	0.00	1.50	2.00	2.03	1.47
Total FTE	126.20	116.97	135.93	131.83	136.90	131.33

FTE Generated by Majors	51.85%	46.64%	45.35%	53.38%	58.52%	54.77%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	26	22	32	36	28	34
Sophomore	22	23	17	29	24	24
Junior	31	21	29	35	42	30
Senior	46	38	35	33	42	57
Degree Plus	3	3	2	2	3	3
Graduate	0	0	0	0	0	0
Total	128	107	115	135	139	148

Degrees Granted	22	25	26	24	12	23
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	286	280	346	332	334	314
Lecture Hours Scheduled	268	261	337	316	328	310
Average Lecture Class Size	14	13	12	13	13	12
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.17	0.21	0.19	0.18	0.09	0.18
--------------------	------	------	------	------	------	------

Degrees/Major	0.17	0.23	0.23	0.18	0.09	0.16
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

DEPT. Language/Literature

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	1,147,263	1,140,832	1,468,904	1,489,004	1,260,781	1,423,301
Support Staff	20,555	34,005	35,679	39,553	34,931	36,189
Operations	25,799	14,130	16,470	18,679	9,836	18,762
Program/Course Fees	0	0	0	0	17,588	7,276
Total Costs	1,193,617	1,188,967	1,521,053	1,547,236	1,323,135	1,485,528

Faculty FTE						
Academic Year	17.00	16.00	11.25	16.00	20.50	23.00
Part-time	6.88	6.13	8.04	8.82	8.77	7.83
Summer	2.30	1.71	3.24	3.31	3.68	2.83
Total Faculty FTE	26.18	23.84	22.53	28.13	32.95	33.66

Support Staff FTE	1.08	0.89	0.89	0.89	0.89	0.91
--------------------------	------	------	------	------	------	------

Departmental FTE Students	343.07	345.30	422.05	448.73	481.20	464.37
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	45,593	49,873	67,512	55,003	40,156	44,133
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,479	3,443	3,604	3,448	2,750	3,199
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	13	14	19	16	15	14
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	25	30	34	32	25	26
----------------------	----	----	----	----	----	----

Programs:

- English
- Foreign Language

PRG. English

Enrollment (FTE) [§]:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	175.30	166.33	220.83	249.57	262.17	245.97
Upper Division	67.80	62.30	63.47	58.30	65.73	76.57
Graduate	1.90	2.93	4.10	17.63	17.50	4.70
Total FTE	245.00	231.56	288.40	325.50	345.40	327.24
FTE Generated by Majors	10.33%	20.85%	17.37%	17.62%	19.70%	21.84%
Majors by Class (Fall):						
Freshman	21	14	28	47	40	34
Sophomore	21	15	13	30	40	39
Junior	33	26	27	14	35	37
Senior	27	46	44	35	24	34
Degree Plus	1	4	5	6	6	6
Graduate	33	34	31	34	34	26
Total	136	139	148	166	179	176
Degrees Granted	15	20	31	24	24	29
Credit Hours Scheduled	434	478	541	632	549	559
Lecture Hours Scheduled	382	415	478	505	509	521
Average Lecture Class Size	19	16	18	19	19	18
Lab Hours Scheduled	2	2	0	0	0	0
Degrees/FTE	0.06	0.08	0.10	0.07	0.07	0.09
Degrees/Major	0.11	0.14	0.21	0.14	0.13	0.16

Responsible Area--Humanities

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses.

PRG. Foreign Language

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	70.77	83.83	103.09	102.87	111.50	107.50
Upper Division	13.60	18.90	18.56	20.16	23.80	28.93
Graduate	0.00	0.00	1.00	0.20	0.50	0.70
Total FTE	84.37	102.73	122.65	123.23	135.80	137.13

FTE Generated by Majors	0.00%	4.17%	10.56%	10.00%	10.16%	9.69%
--------------------------------	-------	-------	--------	--------	--------	-------

Majors by Class (Fall): *Spanish*

Freshman	5	7	9	20	9	11
Sophomore	7	5	6	9	10	7
Junior	4	8	6	4	13	13
Senior	3	2	9	11	6	12
Degree Plus	4	4	4	7	5	5
Graduate	0	0	0	0	0	0
Total	23	26	34	51	43	48

Degrees Granted	7	8	8	11	10	9
------------------------	---	---	---	----	----	---

Credit Hours Scheduled	208	242	218	262	270	319
Lecture Hours Scheduled	181	202	208	218	234	267
Average Lecture Class Size	11	15	14	16	17	15
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.08	0.08	0.07	0.09	0.07	0.07
--------------------	------	------	------	------	------	------

Degrees/Major	0.30	0.31	0.24	0.22	0.23	0.19
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

DEPT. Mass Communications

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	439,677	445,234	540,778	570,824	491,036	537,323
Support Staff	8,821	10,623	11,044	13,982	23,580	9,680
Operations	8,204	6,778	9,292	12,860	9,863	15,053
Course Fees	0	3,219	4,908	3,009	3,148	19,542
Total Costs	456,702	465,853	566,022	600,675	527,628	581,598

Faculty FTE

Academic Year	6.00	6.00	6.50	6.50	7.00	7.00
Part-time	1.10	0.80	0.62	0.63	0.23	0.10
Summer	0.97	0.56	0.63	0.62	0.96	0.46
Total Faculty FTE	8.07	7.36	7.75	7.75	8.19	7.56

Support Staff FTE

0.33	0.28	0.28	0.28	0.50	0.50
------	------	------	------	------	------

Departmental FTE Students	132.00	128.54	114.93	114.17	130.86	132.36
Cost/Faculty	56,593	63,295	73,035	77,507	64,423	76,931
Cost/FTE Students	3,460	3,624	4,925	5,261	4,032	4,394
FTE Std/FTE Fac	16	17	15	15	16	18
Cr Hrs Sched/FTE Fac	44	43	37	34	35	38

Program:

Mass Communications

PRG. Mass Communications

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	72.97	72.87	57.03	57.70	65.03	61.03
Upper Division	59.03	55.67	57.90	56.47	65.83	71.33
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	132.00	128.54	114.93	114.17	130.86	132.36

FTE Generated by Majors	79.78%	82.18%	83.27%	90.60%	90.19%	87.82%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	48	54	81	83	60	63
Sophomore	49	40	45	56	60	55
Junior	59	52	44	47	59	71
Senior	71	63	57	49	51	53
Degree Plus	1	2	3	5	3	1
Graduate	0	0	0	0	0	0
Total	228	211	230	240	233	243

Degrees Granted	52	47	48	46	41	40
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	359	318	286	261	284	288
Lecture Hours Scheduled	211	188	147	136	151	152
Average Lecture Class Size	16	18	19	21	22	21
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.39	0.37	0.42	0.40	0.31	0.30
--------------------	------	------	------	------	------	------

Degrees/Major	0.23	0.22	0.21	0.19	0.18	0.16
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

DEPT. Music

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	584,237	561,829	684,113	765,603	660,068	655,456
Support Staff	29,616	34,427	30,783	41,081	39,146	30,142
Operations	16,958	12,479	545	46,492	47,772	29,693
Course Fees	4,651	69,674	128,019	30,925	114,555	77,565
Total Costs	635,462	678,409	843,460	884,101	861,540	792,857

Faculty FTE						
Academic Year	9.76	10.50	11.50	11.50	11.25	13.50
Part-time	4.40	3.58	1.72	5.69	1.24	2.57
Summer	0.00	0.10	0.00	0.19	0.35	0.24
Total Faculty FTE	14.16	14.18	13.22	17.38	12.84	16.31

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	1.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	107.33	115.10	117.13	121.77	126.01	107.77
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	44,877	47,843	63,802	50,869	67,098	48,612
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	5,921	5,894	7,201	7,260	6,837	7,357
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	8	8	9	7	10	7
-----------------	---	---	---	---	----	---

Cr Hrs Sched/FTE Fac	31	33	36	26	39	28
----------------------	----	----	----	----	----	----

Program:
Music

PRG. Music						
Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	81.00	85.57	90.30	94.97	98.27	90.13
Upper Division	26.13	29.30	25.86	25.53	26.27	17.17
Graduate	0.20	0.23	0.97	1.27	1.47	0.47
Total FTE	107.33	115.10	117.13	121.77	126.01	107.77
FTE Generated by Majors	53.94%	63.51%	42.65%	51.22%	54.52%	58.88%
Majors by Class (Fall):						
Freshman	24	41	36	33	43	32
Sophomore	24	19	25	22	20	28
Junior	23	15	11	25	19	16
Senior	34	39	37	23	30	27
Degree Plus	3	3	2	2	5	4
Graduate	0	0	0	0	0	0
Total	108	117	111	105	117	107
Degrees Granted	11	9	15	14	15	14
Credit Hours Scheduled	443	461	474	456	498	459
Lecture Hours Scheduled	83	104	104	111	118	99
Average Lecture Class Size	18	16	16	16	16	15
Lab Hours Scheduled	330	339	343	324	341	321
Degrees/FTE	0.10	0.08	0.13	0.11	0.12	0.13
Degrees/Major	0.10	0.08	0.14	0.13	0.13	0.13
Responsible Area--Humanities						

PRG. Liberal Studies

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total FTE						

FTE Generated by Majors

Majors by Class (Fall):

Freshman	43	47	62	56	46	44
Sophomore	50	43	41	43	54	31
Junior	76	75	60	52	52	59
Senior	106	109	100	106	84	80
Degree Plus	33	23	13	19	27	23
Graduate	0	0	0	0	0	0
Total	308	297	276	276	263	237

Degrees Granted	48	66	36	59	48	43
------------------------	----	----	----	----	----	----

Credit Hours Scheduled
 Lecture Hours Scheduled
 Average Lecture Class Size
 Lab Hours Scheduled

Degrees/FTE

Degrees/Major

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

DEPT. Psychology

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	496,839	509,389	528,317	567,842	502,551	476,653
Support Staff	8,745	11,850	11,850	11,850	11,673	10,051
Operations	4,415	5,507	6,136	5,871	6,832	11,625
Total Costs	509,999	526,746	546,303	585,563	521,056	498,330

Faculty FTE						
Academic Year	6.00	6.00	6.00	5.50	6.00	5.50
Part-time	1.60	1.60	2.23	1.45	1.87	1.51
Summer	0.40	0.61	0.48	0.50	0.70	1.01
Total Faculty FTE	8.00	8.21	8.71	7.45	8.57	8.02

Support Staff FTE	0.33	0.31	0.31	0.31	0.30	0.28
--------------------------	------	------	------	------	------	------

Departmental FTE Students	185.80	188.64	213.03	235.30	263.43	287.96
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	63,750	64,159	62,721	78,599	60,800	62,136
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,745	2,792	2,564	2,489	1,978	1,731
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	23	23	24	32	31	36
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	26	32	29	33	30	32
----------------------	----	----	----	----	----	----

Programs:

- Psychology
- Guidance/Counseling (Graduate Students only)

PRG. Psychology

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	105.17	105.07	134.57	153.67	156.80	172.43
Upper Division	80.63	83.57	78.46	81.53	106.63	115.53
Graduate	0.00	0.00	0.00	0.10	0.00	0.00
Total FTE	185.80	188.64	213.03	235.30	263.43	287.96

FTE Generated by Majors	39.16%	36.75%	30.27%	33.37%	34.27%	35.20%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	24	42	62	80	90	83
Sophomore	30	20	29	34	48	61
Junior	36	35	21	41	44	61
Senior	53	52	43	39	48	53
Degree Plus	2	2	1	0	3	2
Graduate	0	0	0	0	0	0
Total	145	151	156	194	233	260

Degrees Granted	41	33	28	24	34	36
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	206	262	250	249	260	257
Lecture Hours Scheduled	177	186	181	217	207	211
Average Lecture Class Size	35	29	34	32	37	40
Lab Hours Scheduled	7	7	7	7	7	7

Degrees/FTE	0.22	0.17	0.13	0.10	0.13	0.13
--------------------	------	------	------	------	------	------

Degrees/Major	0.28	0.22	0.18	0.12	0.15	0.14
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

DEPT. History et al

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	696,398	667,836	1,023,998	1,029,273	1,001,067	1,074,502
Support Staff	14,527	23,150	23,956	23,956	27,759	26,206
Operations	12,297	15,262	15,016	9,840	12,841	15,056
Total Costs	723,222	706,248	1,062,970	1,063,069	1,041,667	1,115,763

Faculty FTE						
Academic Year	9.00	10.50	9.50	10.50	13.50	14.00
Part-time	4.06	4.51	5.46	5.22	3.95	5.13
Summer	1.33	1.03	1.00	1.48	2.93	1.78
Total Faculty FTE	14.39	16.04	15.96	17.20	20.38	20.91

Support Staff FTE	0.54	0.60	0.60	0.60	0.71	0.73
--------------------------	------	------	------	------	------	------

Departmental FTE Students	275.60	287.47	332.90	345.43	367.40	370.63
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	50,259	44,030	66,602	61,806	51,112	53,360
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,624	2,457	3,193	3,078	2,835	3,010
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	19	18	21	20	18	18
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	35	34	37	34	31	31
----------------------	----	----	----	----	----	----

Program:

- History
- Political Science
- Philosophy
- Geography
- Chicano Studies
- Women's Studies

PRG. History et al

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	112.80	116.50	132.10	139.40	138.93	128.90
Upper Division	39.43	35.90	36.44	27.13	32.57	31.03
Graduate	10.10	12.47	14.43	13.07	11.10	12.57
Total FTE	162.33	164.87	182.97	179.60	182.60	172.50

FTE Generated by Majors	27.88%	24.42%	27.64%	18.62%	26.13%	22.76%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	16	25	35	38	36	26
Sophomore	28	18	16	18	23	28
Junior	28	31	39	29	24	28
Senior	47	38	34	32	36	27
Degree Plus	3	2	25	1	1	6
Graduate	0	0	0	34	35	32
Total	122	114	149	152	155	147

Degrees Granted	33	18	20	31	37	28
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	231	254	242	244	266	273
Lecture Hours Scheduled	228	228	229	214	234	239
Average Lecture Class Size	24	22	24	25	23	21
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.20	0.11	0.11	0.17	0.20	0.16
--------------------	------	------	------	------	------	------

Degrees/Major	0.27	0.16	0.13	0.20	0.24	0.19
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

PRG. Political Science

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	32.90	30.20	33.10	40.90	41.90	45.80
Upper Division	17.47	14.93	15.63	20.00	24.90	19.43
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	50.37	45.13	48.73	60.90	66.80	65.23

FTE Generated by Majors	40.63%	37.62%	42.00%	35.13%	34.71%	33.13%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	19	12	25	25	15	21
Sophomore	8	14	8	11	9	12
Junior	12	10	14	16	14	13
Senior	16	15	14	12	12	11
Degree Plus	1	0	0	0	1	0
Graduate	0	0	0	0	0	0
Total	56	51	61	64	51	57

Degrees Granted	11	8	11	11	14	7
------------------------	----	---	----	----	----	---

Credit Hours Scheduled	130	103	118	129	150	142
Lecture Hours Scheduled	124	84	78	105	123	123
Average Lecture Class Size	18	16	17	17	16	15
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.22	0.18	0.23	0.18	0.21	0.11
--------------------	------	------	------	------	------	------

Degrees/Major	0.20	0.16	0.18	0.17	0.27	0.12
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

PRG. Philosophy

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	28.60	34.10	41.70	46.90	50.70	57.40
Upper Division	0.00	1.40	0.70	0.60	2.20	2.10
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	28.60	35.50	42.40	47.50	52.90	59.50

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	33	48	51	51	54	63
Lecture Hours Scheduled	33	45	51	51	54	54
Average Lecture Class Size	26	24	25	28	29	33
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

PRG. Geography

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	14.50	14.50	19.20	20.90	19.20	16.90
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	14.50	14.50	19.20	20.90	19.20	16.90

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	15	15	21	21	21	21
Lecture Hours Scheduled	15	15	21	21	21	21
Average Lecture Class Size	29	29	27	30	27	24
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

PRG. Chicano Studies

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	7.70	10.10	8.40	11.90	21.20	23.20
Upper Division	1.60	3.77	6.80	3.83	8.80	7.70
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	9.30	13.87	15.20	15.73	30.00	30.90

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	39	62	57	52	72	75
Lecture Hours Scheduled	36	45	48	42	57	66
Average Lecture Class Size	8	9	9	12	15	14
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

PRG. Women's Studies

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	5.30	6.60	14.70	14.00	11.50	19.30
Upper Division	5.20	7.00	9.70	6.80	4.40	6.30
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	10.50	13.60	24.40	20.80	15.90	25.60

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	57	60	96	84	63	75
Lecture Hours Scheduled	54	51	87	69	51	69
Average Lecture Class Size	6	8	8	9	9	11
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

DEPT. Sociology/Anthropology

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	497,621	526,235	607,609	640,328	607,051	624,158
Support Staff	8,745	11,546	11,546	11,546	25,682	20,888
Operations	5,442	5,176	7,033	7,401	7,433	13,536
Total Costs	511,809	542,956	626,188	659,275	640,166	658,582

Faculty FTE						
Academic Year	5.50	5.50	6.50	7.00	8.00	7.00
Part-time	1.80	1.60	1.59	0.76	1.90	1.10
Summer	0.70	0.90	1.45	1.07	1.40	1.10
Total Faculty FTE	8.00	8.00	9.54	8.83	11.30	9.20

Support Staff FTE	0.33	0.30	0.30	0.30	0.65	0.53
--------------------------	------	------	------	------	------	------

Departmental FTE Students	197.90	202.53	236.87	253.94	280.57	289.03
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	63,976	67,870	65,638	74,663	56,652	71,585
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,586	2,681	2,644	2,596	2,282	2,279
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	25	25	25	29	25	31
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	34	42	47	63	42	54
----------------------	----	----	----	----	----	----

Program:

- Anthropology
- Sociology
- Master in Criminal Justice
- Social Science

PRG. Anthropology

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	8.80	7.10	9.50	12.30	13.70	17.60
Upper Division	3.50	2.50	1.30	2.60	3.20	3.30
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	12.30	9.60	10.80	14.90	16.90	20.90

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	33	33	36	39	42	39
Lecture Hours Scheduled	33	33	36	39	39	39
Average Lecture Class Size	11	9	9	11	13	16
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

PRG. Sociology/Social Science

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	48.30	41.80	57.67	65.17	71.20	76.60
Upper Division	137.30	151.13	168.40	173.87	192.47	191.53
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	185.60	192.93	226.07	239.04	263.67	268.13

FTE Generated by Majors	60.66%	70.07%	70.41%	68.92%	70.57%	66.40%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	29	40	88	101	108	114
Sophomore	50	58	63	79	81	88
Junior	64	84	90	106	107	112
Senior	85	137	108	93	116	125
Degree Plus	2	1	3	2	2	7
Graduate	0	0	0	0	4	0
Total	230	320	352	381	418	446

Degrees Granted	116	124	123	126	115	122
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	241	299	414	521	428	455
Lecture Hours Scheduled	223	240	317	388	309	336
Average Lecture Class Size	32	24	21	22	25	23
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.63	0.64	0.54	0.53	0.44	0.46
--------------------	------	------	------	------	------	------

Degrees/Major	0.50	0.39	0.35	0.33	0.28	0.27
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

DEPT. Social Work

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	289,767	245,857	397,603	487,100	465,858	464,631
Support Staff	27,187	32,851	32,714	39,478	13,796	18,731
Operations	7,268	5,524	5,533	10,434	7,602	9,283
Total Costs	324,222	284,232	435,850	537,012	487,257	492,646

Faculty FTE						
Academic Year	4.00	3.00	5.00	6.00	5.00	5.00
Part-time	0.40	0.90	0.24	0.22	0.40	0.30
Summer	0.50	0.40	0.31	0.84	0.67	0.93
Total Faculty FTE	4.90	4.30	5.55	7.06	6.07	6.23

Support Staff FTE	1.00	1.00	1.00	1.00	0.35	0.47
Departmental FTE Students	43.03	52.07	66.77	76.17	98.00	112.10
Cost/Faculty	66,168	66,101	78,532	76,064	80,273	79,076
Cost/FTE Students	7,535	5,459	6,528	7,050	4,972	4,395
FTE Std/FTE Fac	9	12	12	11	16	18
Cr Hrs Sched/FTE Fac	22	36	30	27	35	38

Program:
Social Work

PRG. Social Work

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	11.60	17.40	19.30	24.00	40.27	41.10
Upper Division	31.43	34.67	47.47	52.17	57.73	71.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	43.03	52.07	66.77	76.17	98.00	112.10

FTE Generated by Majors	96.64%	97.09%	97.52%	89.12%	89.83%	93.73%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	16	13	24	23	20	22
Sophomore	25	22	25	23	38	40
Junior	28	30	33	49	42	63
Senior	34	36	36	34	47	58
Degree Plus	1	1	2	2	3	4
Graduate	0	0	0	0	0	0
Total	104	102	120	131	150	187

Degrees Granted	33	34	27	33	36	36
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	106	154	168	193	212	236
Lecture Hours Scheduled	54	96	99	105	119	156
Average Lecture Class Size	15	12	16	16	20	18
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.77	0.65	0.40	0.43	0.37	0.29
--------------------	------	------	------	------	------	------

Degrees/Major	0.32	0.33	0.23	0.25	0.24	0.18
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

DEPT. Speech Communications

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	150,690	163,693	203,016	181,868	157,464	133,685
Support Staff	3,279	4,474	4,474	4,474	4,548	3,290
Operations	(180)	1,359	1,021	(2,027)	(12)	(1,150)
Total Costs	153,789	169,527	208,511	184,315	162,001	135,825

Faculty FTE						
Academic Year	2.00	2.00	2.00	2.00	2.00	1.50
Part-time	0.60	0.80	3.05	0.70	1.58	1.46
Summer	0.40	0.30	0.43	0.43	0.71	0.10
Total Faculty FTE	3.00	3.10	5.48	3.13	4.29	3.06

Support Staff FTE	0.12	0.12	0.12	0.12	0.12	0.08
--------------------------	------	------	------	------	------	------

Departmental FTE Students	52.90	48.60	57.00	64.70	69.80	61.50
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	51,263	54,686	38,049	58,887	37,762	44,387
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,907	3,488	3,658	2,849	2,321	2,209
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	18	16	10	21	16	20
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	25	25	15	34	23	29
----------------------	----	----	----	----	----	----

Program:

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06

PRG. Speech Communications

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	52.40	48.10	56.80	64.50	69.70	61.30
Upper Division	0.50	0.50	0.20	0.20	0.10	0.20
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	52.90	48.60	57.00	64.70	69.80	61.50

FTE Generated by Majors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
--------------------------------	-------	-------	-------	-------	-------	-------

Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	1	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	0	1	0	0	0	0

Degrees Granted	1	1	0	1	0	0
------------------------	----------	----------	----------	----------	----------	----------

Credit Hours Scheduled	75	78	81	105	99	90
Lecture Hours Scheduled	75	78	81	105	99	90
Average Lecture Class Size	21	19	21	19	21	21
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.02	0.02	0.00	0.02	0.00	0.00
--------------------	-------------	-------------	-------------	-------------	-------------	-------------

Degrees/Major	0.00	0.00	0.00	0.00	0.00	0.00
----------------------	-------------	-------------	-------------	-------------	-------------	-------------

Responsible Area--Humanities

COLLEGE OF SCIENCE AND MATHEMATICS

Departmental Costs:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Chemistry	764,120	718,021	729,066	865,829	847,147	789,791
Biology	1,056,405	986,454	1,103,000	1,238,076	1,104,999	1,180,981
Mathematics	618,404	911,333	1,049,405	1,413,974	1,292,953	1,335,926
Physics	153,586	192,517	229,657	201,177	217,307	223,688
Total Costs	2,592,514	2,808,324	3,111,128	3,719,056	3,462,406	3,530,384
Faculty FTE						
Chemistry	8.21	8.16	8.60	9.45	8.94	8.76
Biology	12.27	10.57	14.88	15.50	14.56	13.52
Mathematics	12.22	17.08	17.45	16.36	24.06	22.78
Physics	3.31	2.90	4.31	3.76	3.76	4.02
Total Faculty FTE	36.01	38.71	45.24	45.07	51.32	49.08
Enrollment (FTE)	660.93	630.36	722.27	799.90	844.90	848.97
Degrees Granted	64	53	63	72	67	52
Majors (Fall)	479	445	514	551	518	549
Credit Hours Scheduled	917	963	1,031	1,068	1,159	1,122
Ratios:						
Degrees/Major	0.13	0.12	0.12	0.13	0.13	0.09
Cost/Faculty	71,994	72,548	68,769	82,517	67,467	71,931
Cost/FTE Std	3,923	4,455	4,307	4,649	4,098	4,158
FTE Std/FTE Fac	18	16	16	18	16	17
Cr Hrs Sched/FTE Fac	25	25	23	24	23	23
Administrative Costs:						
Dean's Office	217,350	242,953	130,573	140,259	195,799	224,576
Adm Cost/FTE Fac	6,036	6,276	2,886	3,112	3,815	4,576
Adm Cost/FTE Std	329	385	181	175	232	265

Colorado State University-Pueblo 2011-2012

DEPT. Chemistry

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	643,066	596,240	565,123	629,667	681,222	578,934
Support Staff	53,184	67,637	94,503	117,775	111,329	140,841
Operations	52,650	39,604	41,440	83,703	36,701	55,832
Course Fees	15,220	14,539	28,000	34,684	17,895	14,184
Total Costs	764,120	718,021	729,066	865,829	847,147	789,791

Faculty FTE						
Academic Year	7.00	7.00	6.00	7.50	7.00	7.50
Part-time	0.71	0.76	1.79	1.23	0.88	1.03
Summer	0.50	0.40	0.81	0.72	1.06	0.23
Total Faculty FTE	8.21	8.16	8.60	9.45	8.94	8.76

Support Staff FTE	1.00	1.00	2.00	2.00	3.00	3.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	121.59	106.20	124.17	140.67	147.60	155.53
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	93,072	87,993	84,775	91,622	94,759	90,159
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	6,284	6,761	5,872	6,155	5,739	5,078
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	15	13	14	15	17	18
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	24	25	25	24	25	26
----------------------	----	----	----	----	----	----

PROGRAM

Chemistry

PRG. Chemistry

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	80.23	61.53	82.93	96.27	111.23	116.10
Upper Division	38.03	39.60	37.91	39.23	34.27	36.30
Graduate	3.33	5.07	3.33	5.17	2.10	3.13
Total FTE	121.59	106.20	124.17	140.67	147.60	155.53

FTE Generated by Majors	23.25%	23.52%	22.52%	20.37%	16.51%	15.41%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	19	18	30	33	23	13
Sophomore	16	14	14	18	14	25
Junior	19	15	12	11	12	13
Senior	30	31	21	23	21	18
Degree Plus	3	2	3	5	2	4
Graduate	0	0	0	0	0	0
Total	87	80	80	90	72	73

Degrees Granted	8	11	11	12	10	8
------------------------	---	----	----	----	----	---

Credit Hours Scheduled	195	204	211	225	220	226
Lecture Hours Scheduled	123	110	111	124	121	129
Average Lecture Class Size	24	21	25	25	26	25
Lab Hours Scheduled	42	49	44	58	65	58

Degrees/FTE	0.07	0.10	0.09	0.09	0.07	0.05
--------------------	------	------	------	------	------	------

Degrees/Major	0.09	0.14	0.14	0.13	0.14	0.11
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

Colorado State University-Pueblo 2011-2012

DEPT. Biology						
Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	751,675	731,310	860,665	869,202	871,253	917,813
Graduate Assistants	72,382	70,497	73,882	73,882	13,992	59,776
Support Staff	63,502	99,523	96,234	107,003	107,517	107,316
Operations	133,650	49,907	45,159	123,304	41,618	40,088
Course /Program Fees	35,196	35,218	27,060	64,685	70,619	55,988
Total Costs	1,056,405	986,454	1,103,000	1,238,076	1,104,999	1,180,981
Faculty FTE						
Academic Year	11.00	8.50	11.00	11.00	11.13	10.63
Part-time	0.75	1.41	2.63	3.25	0.94	1.85
Summer	0.52	0.66	1.25	1.25	2.49	1.04
Total Faculty FTE	12.27	10.57	14.88	15.50	14.56	13.52
Support Staff FTE	2.00	2.00	2.00	2.00	2.00	2.00
Departmental FTE Students	259.53	265.43	287.80	327.03	330.93	307.87
Cost/Faculty	86,097	93,326	74,126	79,876	75,893	87,351
Cost/FTE Students	4,070	3,716	3,833	3,786	3,339	3,836
FTE Std/FTE Fac	21	25	19	21	23	23
Cr Hrs Sched/FTE Fac	29	38	27	25	26	26
Programs:						
Biology						
MSANS						
Geology						

PRG. Biology

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	166.40	160.30	193.30	236.40	234.90	231.90
Upper Division	56.60	63.40	57.27	51.87	49.43	40.00
Graduate	6.77	8.13	10.20	6.70	7.83	4.87
Total FTE	229.77	231.83	260.77	294.97	292.16	276.77

FTE Generated by Majors	44.16%	43.95%	42.76%	37.86%	36.49%	37.54%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	96	88	143	150	153	154
Sophomore	57	52	62	72	71	76
Junior	64	58	48	63	54	83
Senior	78	77	86	79	79	71
Degree Plus	12	14	4	9	10	12
Graduate	0	0	0	0	7	0
Total	307	289	343	373	374	396

Degrees Granted	42	32	42	45	43	28
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	330	374	372	353	352	333
Lecture Hours Scheduled	167	153	175	157	175	170
Average Lecture Class Size	33	30	30	38	34	33
Lab Hours Scheduled	103	101	115	120	107	103

Degrees/FTE	0.18	0.14	0.16	0.15	0.15	0.10
--------------------	------	------	------	------	------	------

Degrees/Major	0.14	0.11	0.12	0.12	0.12	0.07
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

PRG. GRADUATE PROGRAM IN NATURAL SCIENCES

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	1.43	1.53	1.83	1.13	0.00	0.00
Total FTE	1.43	1.53	1.83	1.13	0.00	0.00

FTE Generated by Majors	66.67%	57.14%	61.90%	79.17%	0.00%	0.00%
--------------------------------	--------	--------	--------	--------	-------	-------

Majors by Class (Fall):						
Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	21	21	23	21	11	14
Total	21	21	23	21	11	14

Degrees Granted	4	4	0	4	4	0
Senior	0	0	0	0	0	1
Degree Plus	0	0	0	0	0	1
Graduate	0	0	0	0	0	1
Total	4	4	0	4	4	3

Credit Hours Scheduled	6	7	8	8	0	0
Lecture Hours Scheduled	4	5	6	6	0	0
Average Lecture Class Size	9	6	7	4	0	0
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	2.80	2.61	0.00	3.54	0.00	0.00
--------------------	------	------	------	------	------	------

Degrees/Major	0.19	0.19	0.00	0.19	0.36	0.21
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

PRG. Geology

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	28.33	32.07	25.20	30.93	38.77	31.10
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	28.33	32.07	25.20	30.93	38.77	31.10

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	20	24	23	20	22	21
Lecture Hours Scheduled	12	15	15	12	12	12
Average Lecture Class Size	54	49	39	59	74	60
Lab Hours Scheduled	8	9	8	8	10	9

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Science & Math

DEPT. Mathematics

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	535,450	831,957	885,800	1,186,355	1,180,578	1,215,756
Graduate Assistants	0	2,441	0	0	0	0
Support Staff	14,908	17,829	20,815	27,192	29,609	29,609
Operations	31,826	21,447	51,591	143,788	17,941	16,287
Course/Program Fees	36,220	37,659	91,199	56,639	64,826	74,273
Total Costs	618,404	911,333	1,049,405	1,413,974	1,292,953	1,335,926

Faculty FTE

Academic Year	9.00	14.00	12.25	13.00	19.00	19.00
Part-time	2.35	1.81	3.52	1.80	2.89	2.49
Summer	0.87	1.27	1.68	1.56	2.17	1.29
Total Faculty FTE	12.22	17.08	17.45	16.36	24.06	22.78

Support Staff FTE

	0.50	0.50	0.50	0.50	0.75	0.75
--	------	------	------	------	------	------

Departmental FTE Students 226.94 213.00 252.97 276.87 299.10 318.67

Cost/Faculty 50,606 53,357 60,138 86,429 53,739 58,645

Cost/FTE Students 2,725 4,279 4,148 5,107 4,323 4,192

FTE Std/FTE Fac 19 12 14 17 12 14

Cr Hrs Sched/FTE Fac 23 16 19 23 18 19

Program:

Mathematics

PRG. Mathematics

Enrollment (FTE) [§]:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	192.97	178.90	217.27	243.07	264.90	277.87
Upper Division	32.07	32.60	34.00	33.20	32.03	39.50
Graduate	1.90	1.50	1.70	0.60	2.17	1.30
Total FTE	226.94	213.00	252.97	276.87	299.10	318.67

FTE Generated by Majors	7.85%	7.31%	7.60%	6.34%	5.36%	5.15%
--------------------------------	-------	-------	-------	-------	-------	-------

Majors by Class (Fall):

Freshman	9	10	10	6	10	10
Sophomore	13	9	9	9	6	12
Junior	9	10	11	10	8	8
Senior	16	11	17	21	18	12
Degree Plus	3	2	5	3	7	3
Graduate	0	0	0	0	0	0
Total	50	42	52	49	49	45

Degrees Granted	10	6	8	11	8	9
------------------------	----	---	---	----	---	---

Credit Hours Scheduled	278	274	328	373	438	423
Lecture Hours Scheduled	269	269	313	361	396	397
Average Lecture Class Size	25	23	24	23	22	23
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.04	0.03	0.03	0.04	0.03	0.03
--------------------	------	------	------	------	------	------

Degrees/Major	0.20	0.14	0.15	0.22	0.16	0.20
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

[§] Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses.

Colorado State University-Pueblo 2011-2012

DEPT. Physics

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	132,036	171,724	201,616	157,346	193,640	197,394
Support Staff	4,969	5,943	9,863	8,950	9,870	9,870
Operations	9,493	7,951	8,733	30,715	4,418	6,412
Course Fees	7,087	6,899	9,445	4,166	9,380	10,012
Total Costs	153,586	192,517	229,657	201,177	217,307	223,688

Faculty FTE

Academic Year	2.00	2.00	2.00	2.00	2.00	2.00
Part-time	0.98	0.71	1.87	1.54	1.26	1.57
Summer	0.33	0.19	0.44	0.22	0.50	0.45
Total Faculty FTE	3.31	2.90	4.31	3.76	3.76	4.02

Support Staff FTE

	0.25	0.25	0.25	0.25	0.25	0.25
--	------	------	------	------	------	------

Departmental FTE Students	52.87	45.73	57.33	55.33	67.27	66.90
Cost/Faculty	46,401	66,385	53,285	53,504	57,794	55,644
Cost/FTE Students	2,905	4,210	4,006	3,636	3,230	3,344
FTE Std/FTE Fac	16	16	13	15	18	17
Cr Hrs Sched/FTE Fac	27	28	21	24	34	30

Program:

Physics

PRG. Physics						
Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	50.47	43.73	53.86	52.00	62.70	63.13
Upper Division	2.40	2.00	3.47	3.33	4.57	3.77
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	52.87	45.73	57.33	55.33	67.27	66.90
FTE Generated by Majors	5.78%	5.68%	7.38%	4.88%	7.03%	5.34%
Majors by Class (Fall):						
Freshman	4	5	3	7	5	6
Sophomore	1	3	3	3	4	4
Junior	6	2	3	4	3	2
Senior	3	3	6	4	7	9
Degree Plus	0	0	1	0	0	0
Graduate	0	0	0	0	0	0
Total	14	13	16	18	19	21
Degrees Granted	0	0	2	0	2	4
Credit Hours Scheduled	88	80	89	89	127	119
Lecture Hours Scheduled	65	58	64	66	94	83
Average Lecture Class Size	20	19	22	22	18	19
Lab Hours Scheduled	22	21	22	23	30	30
Degrees/FTE	0.00	0.00	0.03	0.00	0.03	0.06
Degrees/Major	0.00	0.00	0.13	0.00	0.11	0.19
Responsible Area--Science & Math						

HASAN SCHOOL OF BUSINESS						
Departmental Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Acctg/Business Mgmt/Economics	1,918,117	2,155,507	2,639,622	3,244,391	2,900,238	3,037,856
Computer Information Systems	589,920	576,678	588,007	551,167	585,832	595,184
Total Costs	2,508,037	2,732,185	3,227,629	3,795,558	3,486,070	3,633,040
Faculty FTE						
Acctg/Business Mgmt/Economics	18.60	20.48	22.00	30.06	25.31	25.61
Computer Information Systems	7.48	6.49	7.68	8.31	7.60	7.13
Total Faculty FTE	26.08	26.97	29.68	38.37	32.91	32.74
Enrollment FTE	518.85	548.95	586.04	612.66	649.52	636.14
Degrees Granted	181	178	129	207	204	190
Majors (Fall)	766	784	856	1,018	964	934
Credit Hours Scheduled	668	690	664	680	770	745
Ratios						
Degrees/Major	0.24	0.23	0.15	0.20	0.21	0.20
Cost/Faculty	96,167	101,305	108,748	98,920	105,927	110,966
Cost/FTE Std	4,834	4,977	5,508	6,195	5,367	5,711
FTE Std/FTE Fac	20	20	20	16	20	19
Cr Hrs Sched/FTE Fac	26	26	22	18	23	23
Administrative Costs:						
Dean's Office	220,982	159,250	166,416	167,435	273,527	257,842
Adm Cost/FTE Fac	8,473	5,905	5,607	4,364	8,311	7,875
Adm Cost/FTE Std	426	290	284	273	421	405

Dept Business Management/Accounting

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	1,705,800	1,870,399	2,024,681	2,595,178	2,517,787	2,692,898
Graduate Assistants	76,128	55,156	99,390	92,979	111,491	45,934
Differential Programs	117,922	161,483	265,402	283,731	249,151	265,908
Support Staff	21,377	26,013	114,407	106,959	32,559	33,116
Operations	(661)	44,861	135,742	167,227	(10,750)	0
Course Fees	(2,449)	(2,405)	0	(1,683)	0	0
Total Costs	1,918,117	2,155,507	2,639,622	3,244,391	2,900,238	3,037,856

Faculty FTE

Academic Year	14.50	15.50	17.87	15.38	17.12	19.00
Part-time	2.06	2.71	1.88	10.03	3.51	4.28
Summer	2.04	2.27	2.25	4.65	4.68	2.33
Total Faculty FTE	18.60	20.48	22.00	30.06	25.31	25.61

Support Staff FTE

Support Staff FTE	0.71	0.76	4.50	5.49	0.77	0.78
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------

Departmental FTE Students	439.25	465.38	498.18	518.83	546.76	520.67
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	103,125	105,249	119,983	107,930	114,589	118,620
--------------	---------	---------	---------	---------	---------	---------

Cost/FTE Students	4,367	4,632	5,299	6,253	5,304	5,835
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	24	23	23	17	22	20
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	27	27	24	18	24	23
----------------------	----	----	----	----	----	----

Programs:

- Accounting
- Economics
- Business Administration
- Finance
- Management
- Marketing

**In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.

PRG. Accounting

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	42.00	44.40	40.60	39.50	42.90	43.50
Upper Division	28.20	29.50	26.00	26.40	24.60	29.60
Graduate	5.15	4.30	6.10	7.50	5.20	4.00
Total FTE	75.35	78.20	72.70	73.40	72.70	77.10

FTE Generated by Majors	28.61%	32.65%	21.64%	27.81%	29.95%	37.24%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	0	0	2	3	2	11
Sophomore	1	1	2	6	8	7
Junior	21	19	11	14	14	28
Senior	27	35	26	32	32	34
Degree Plus	1	1	4	9	7	6
Graduate	0	0	0	0	0	0
Total	50	56	45	64	63	86

Degrees Granted	19	31	17	20	18	18
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	104	108	87	90	96	87
Lecture Hours Scheduled	98	102	84	87	93	87
Average Lecture Class Size	23	22	30	30	23	27
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.25	0.40	0.23	0.27	0.25	0.23
--------------------	------	------	------	------	------	------

Degrees/Major	0.38	0.55	0.38	0.31	0.29	0.21
----------------------	------	------	------	------	------	------

Responsible Area--Business

PRG. Business Management

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	66.67	67.43	82.90	81.47	81.23	80.37
Upper Division	192.13	229.27	225.60	244.97	249.60	253.60
Graduate	40.00	33.38	49.58	52.19	68.13	37.40
Total FTE	298.80	330.08	358.08	378.63	398.96	371.37

FTE Generated by Majors	75.38%	76.24%	81.98%	78.27%	80.29%	75.56%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	161	163	223	286	219	158
Sophomore	128	115	137	115	143	134
Junior	114	125	137	151	153	139
Senior	105	114	108	124	128	137
Degree Plus	3	14	12	18	16	28
Graduate	74	70	65	95	106	70
Total	585	601	682	789	765	666

Degrees Granted	126	114	84	157	156	136
------------------------	-----	-----	----	-----	-----	-----

Credit Hours Scheduled	356	391	377	412	472	460
Lecture Hours Scheduled	323	330	349	391	432	419
Average Lecture Class Size	28	30	27	29	28	27
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.42	0.35	0.23	0.41	0.39	0.37
--------------------	------	------	------	------	------	------

Degrees/Major	0.22	0.19	0.12	0.20	0.20	0.20
----------------------	------	------	------	------	------	------

Responsible Area--Business

PRG. Economics

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	52.00	49.90	54.50	59.30	61.20	58.70
Upper Division	8.30	3.70	6.60	2.00	5.70	9.80
Graduate	4.80	3.50	6.30	5.50	8.20	3.70
Total FTE	65.10	57.10	67.40	66.80	75.10	72.20

FTE Generated by Majors	5.86%	0.00%	2.51%	0.01%	0.25%	3.99%
--------------------------------	-------	-------	-------	-------	-------	-------

Majors by Class (Fall):

Freshman	0	0	1	1	0	4
Sophomore	2	1	1	1	4	1
Junior	9	3	5	3	2	7
Senior	11	13	5	10	4	13
Degree Plus	0	0	3	0	0	0
Graduate	0	0	0	0	0	0
Total	22	17	15	15	10	25

Degrees Granted	16	16	7	16	4	15
------------------------	----	----	---	----	---	----

Credit Hours Scheduled	48	47	63	45	39	48
Lecture Hours Scheduled	48	44	51	45	39	48
Average Lecture Class Size	41	38	34	46	58	45
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.25	0.28	0.10	0.24	0.05	0.21
--------------------	------	------	------	------	------	------

Degrees/Major	0.73	0.94	0.47	1.07	0.40	0.60
----------------------	------	------	------	------	------	------

Responsible Area--Business

DEPT. Computer Information Systems

Costs	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Faculty	546,532	538,452	573,571	506,752	525,826	567,569
Differential Programs	18,409	25,354	7,540	5,032	38,804	17,167
Support Staff	8,597	8,221	8,221	8,599	9,777	9,220
Operations	3,436	(843)	(1,325)	30,784	(2,023)	(576)
Course Fees	12,946	5,494	0	0	13,448	1,804
Total Costs	589,920	576,678	588,007	551,167	585,832	595,184

Faculty FTE

Academic Year	6.50	5.50	6.50	7.00	7.00	6.00
Part-time	0.79	0.69	1.18	1.31	0.40	1.13
Summer	0.19	0.30	0.00	0.00	0.20	0.00
Total Faculty FTE	7.48	6.49	7.68	8.31	7.60	7.13

Support Staff FTE

0.24	0.24	0.24	0.24	0.23	0.22
------	------	------	------	------	------

Departmental FTE Students 79.60 83.57 87.86 93.83 102.76 115.47

Cost/Faculty 78,866 88,856 76,563 66,326 77,083 83,476

Cost/FTE Students 7,411 6,901 6,693 5,874 5,701 5,154

FTE Std/FTE Fac 11 13 11 11 14 16

Cr Hrs Sched/FTE Fac 21 22 18 16 21 21

Programs:

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

PRG. Computer Information Systems

Enrollment (FTE):	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Lower Division	55.70	65.97	64.43	70.53	77.03	84.87
Upper Division	22.00	15.80	22.03	22.80	25.13	30.40
Graduate	1.90	1.80	1.40	0.50	0.60	0.20
Total FTE	79.60	83.57	87.86	93.83	102.76	115.47

FTE Generated by Majors	54.97%	52.71%	58.52%	60.83%	51.54%	53.87%
--------------------------------	--------	--------	--------	--------	--------	--------

Majors by Class (Fall):

Freshman	23	29	41	51	41	47
Sophomore	22	18	26	37	22	34
Junior	19	28	22	34	27	39
Senior	43	31	22	24	34	34
Degree Plus	2	4	3	4	2	3
Graduate	0	0	0	0	0	0
Total	109	110	114	150	126	157

Degrees Granted	20	17	21	14	26	21
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	160	144	137	133	163	150
Lecture Hours Scheduled	136	127	122	127	146	146
Average Lecture Class Size	21	24	24	26	23	27
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.25	0.20	0.24	0.15	0.25	0.18
--------------------	------	------	------	------	------	------

Degrees/Major	0.18	0.15	0.18	0.09	0.21	0.13
----------------------	------	------	------	------	------	------

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Responsible Area--Business

